

**THORNTON TOWNSHIP
2022/2023 TENTATIVE BUDGET HEARING
FOR THE GENERAL FUND AND GENERAL ASSISTANCE FUND
333 E 162nd St SOUTH HOLLAND, IL 60473**

**May 24, 2022
5:00 P.M**

Thornton Township's Supervisor Tiffany Henyard, called the Budget Hearing to order at 5:27 p.m. with Trustees Trustee's Gerald "Jerry" Jones, Christopher Gonzalez and Deputy Clerk Kierra Lewis present.

Supervisor Henyard entertained a motion to allow Trustee Joyce Washington to join the Budget Hearing Meeting Via phone conference due to having surgery. The motion was made by Trustee Jones and seconded by Trustee Gonzales. There being no questions or comments Supervisor Henyard asked Deputy Clerk Lewis to call the roll.

On the Roll Call, the vote was:

YES:	<u>3</u>	Trustee Jones, Gonzalez, and Supervisor Henyard
ABSENT:	<u>1</u>	Trustee Darlene Gray-Everett

There being three affirmative votes, **the motion carried.**

Trustee Joyce Washington joins meeting Via Call.

Following the Pledge of Allegiance, Supervisor Henyard states that this is her first official Budget hearing and thanks everyone for their support. Supervisor Henyard also mentions that There will be changes in the food pantry boxes and surveys will go out for food box suggestions.

Finance Director Robert Hunt gave a brief overview of the 2022/2023 Tentative Budget and Appropriation Ordinance 22-002 for Thornton Township's General Fund presented 30 days ago. Finance director states that nothing has changed from 30 days ago.

Finance Director Robert Hunt gave a brief overview of the 2022/2023 Tentative Budget and Appropriation Ordinance 22-003 for Thornton Township's General Assistance Fund. He states that there are no changes.

Supervisor Henyard asked if there were any comments, Trustee Jones asked Robert to clarify what was mentioned, concerning expending expenditures of the General Assistance Fund. Robert stated there could be a negative amount of \$4,190,000.00. Trustee asked what the safeguards are, to make sure we don't get to that point. Robert said that we do have a good fund balance for GAF but there are some one-time expenditures that must be paid, such as the \$1.4M owed for the Reconstruction of Thornton Township building. We're also looking to do the Tax Refund Project, and one loan payment is currently outstanding, so we have some major expenses in this fund, it will be difficult to break-even but very possible since we broke even last year. Finance department will closely monitor this fund. There being no further questions or comments.

Supervisor Henyard entertained a motion to adjourn the 2022/2023 Tentative Budget Hearing for the General Fund and General Assistance Fund. A motion was made by Trustee Jones, second by Trustee Gonzalez. There being no questions or comments.

The Budget Hearing adjourned at 5:36 p.m.

X

Tiffany A. Henyard
Supervisor

X

Kierra Lewis
Deputy Clerk

X

Joyce M. Washington
Trustee

X

Darelene Gray-Everett
Trustee

X

Gerald "Jerry" Jones
Trustee

X

Christopher Gonzalez
Trustee