

**Ordinance 25-007**  
**2026 BUDGET & APPROPRIATION**  
**THORNTON TOWNSHIP ROAD DISTRICT**

An ordinance appropriating for all road purposes for Thornton Township Road District, Cook County, Illinois, for the fiscal year beginning March 1, 2025 and ending February 28, 2026.

BE IT ORDAINED by the Board of Trustees of Thornton Township, Cook County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Thornton Township Road District, be and the same are hereby appropriated for road purposes of Thornton Township Road District, Cook County, Illinois, as hereafter specified for the fiscal year beginning March 1, 2025 and ending February 28, 2026.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the Thornton Township Road District:

<b>Thornton Township Road &amp; Bridge Fund</b>	
	<b>Budget</b>
<b>Description</b>	<b>2/28/2026</b>
<b><u>REVENUES</u></b>	
Real Estate Taxes	785,856
Replacement Tax	60,000
Interest	29,000
Investment Income	79,000
Unrealized Gain/Loss	1,600
Health Trust Reimbursement	15,000
Motor Fuel Tax Revenue	50,000
Grant Revenue	500,000
<b>TOTAL REVENUES:</b>	<b>1,520,456</b>
<b><u>EXPENDITURES</u></b>	
Administration Division	132,300
Maintenance Of Building Division	63,000
Permanent Road Division	1,321,950
<b>TOTAL EXPENDITURES:</b>	<b>1,517,250</b>
<b>CHANGE IN NET ASSETS:</b>	<b>3,206</b>
<b><u>ADMINISTRATION DIVISION</u></b>	
<b><u>Personnel Services:</u></b>	
Salaries	10,000
Medical Insurance	5,000
Payroll Taxes	800
I.M.R.F.	1,000
Unemployment Insurance	500
Deferred Compensation Match	5,000
<b>Total Personnel Services</b>	<b>22,300</b>
<b><u>Contractual Services:</u></b>	
Workers' Compensation Ins.	5,800
Travel Expense	2,500
General Liability / Auto Ins.	26,000
Telephone	2,500
Utilities	10,000
Postage	500
Printing	500

<b>Thornton Township Road &amp; Bridge Fund</b>	
<b>Description</b>	<b>Budget 2/28/2026</b>
Human Resource And Payroll Ser	9,000
Audit Services	9,000
Legal Services	2,500
Sub Contracted Labor	500
Dues, Subscriptions, Seminars	500
Training	2,500
Bank Charges	500
Promotional & Public Relations	1,500
Reimb Of Replacement Taxes	31,000
Drug & Alcohol Testing	1,000
<b>Total Contractual Services</b>	<b>105,800</b>
<u>Commodities:</u>	
Office Supplies	1,000
Special Project	1,200
Misc. Expense	1,500
<b>Total Commodities</b>	<b>3,700</b>
<u>Capital Outlay:</u>	
Office Equipment Purchases	500
<b>Total Capital Outlay</b>	<b>500</b>
<b>TOTAL ADMINISTRATION DIVISION</b>	<b>132,300</b>
<b>MAINTENANCE OF BUILDING DIVISION</b>	
Maintenance Of Equipment	5,000
Building Maintenance	25,000
Refuse	10,000
Building Maintenance Supplies	23,000
<b>TOTAL MAINT. OF BUILDING DIVISION</b>	<b>63,000</b>
<b>PERMANENT ROAD DIVISION</b>	
<u>Maintenance of Roads</u>	
<u>Personnel Services:</u>	
Salaries	300,000
Medical Insurance	45,000
Payroll Taxes	22,950

<b>Thornton Township Road &amp; Bridge Fund</b>	
<b>Description</b>	<b>Budget 2/28/2026</b>
I.M.R.F.	15,000
Unemployment	3,000
Merit Compensation	15,000
Deferred Compensation Match	5,000
<b>Total Personnel Services</b>	<b>405,950</b>
<b>Other Expenditures</b>	
Maintenance Of Equipment	10,000
Training & Travel Expense	25,000
Vehicle Expense	50,000
Resurfacing & Blacktopping	500,000
Salt	7,000
Engineering	25,000
Rental Of Equipment	1,000
Project Consultants	1,000
Signs	5,000
Refuse	1,000
Speical Projects Perm. Road	200,000
Stone & Rock	1,000
Replacement Of Culverts	20,000
Maintenance Of Trees	20,000
Small Tools	5,000
Road Improvements	20,000
Fuel	5,000
Paint	1,000
Road Sealants	4,000
Street Lighting	10,000
Clothing Allowance	5,000
<b>Total Other Expenditures</b>	<b>916,000</b>
<b>TOTAL PERMANENT ROAD DIVISION</b>	<b>1,321,950</b>

SECTION 3: That the amount appropriated for road purposes for the fiscal year beginning March 1, 2025 and ending February 28, 2026 by fund shall be **\$1,517,250**.

**TOTAL APPROPRIATIONS: \$1,517,250**

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of **1,517,250** for the fiscal year beginning March 1, 2025 and ending February 28, 2026.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Road District, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 22nd day of July 2025 pursuant to a roll call vote by the Board of Trustees of Thornton Township, Cook County, Illinois.

<u>Elected Officials</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>	<u>ABSTAIN</u>
Supervisor Harris	_____	_____	_____	_____
Trustee Gonzalez	_____	_____	_____	_____
Trustee Stubbs	_____	_____	_____	_____
Trustee Avent	_____	_____	_____	_____
Trustee Stanley	_____	_____	_____	_____

\_\_\_\_\_  
Casey Nesbit  
Township Clerk

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Napoleon B. Harris III  
Township Supervisor

(Seal)

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

ROAD DISTRICT

The undersigned, duly elected, qualified and acting, Clerk of Thornton Township, Cook County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Road District for the Fiscal Year beginning March 1, 2025 and ending February 28, 2026 as adopted this 22nd day of July 2025.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on Behalf of Road District, Cook County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 22nd day of July 2025

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Town Clerk

(Seal)

Filed By

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County Clerk

CERTIFIED ESTIMATE OF REVENUES BY SOURCE  
ROAD DISTRICT

The undersigned, Supervisor, Chief Fiscal Officer, of Thornton Township, Cook County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirement of (35 ILCS 200/18-50) and on behalf of Thornton Township Road District, Cook County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 22nd day of July 2025

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Supervisor - Chief Fiscal Officer

Filed By

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County Clerk