

Ordinance 25-008

**2026 BUDGET & APPROPRIATION
THORNTON TOWNSHIP GENERAL ASSISTANCE FUND**

An ordinance appropriating for all town purposes for Thornton Township General Assistance Fund, Cook County, Illinois, for the fiscal year beginning March 1, 2025 and ending February 28, 2026.

BE IT ORDAINED by the Board of Trustees of Thornton Township, Cook County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Thornton Township General Assistance Fund, be and the same are hereby appropriated for the town purposes of Thornton Township General Assistance Fund, Cook County, Illinois, as hereinafter specified for the fiscal year beginning March 1, 2025 and ending February 28, 2026.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the Thornton Township General Assistance Fund:

Thornton Township General Assistance Fund		
		Budget
	Description	2/28/2026
Revenue		
Operating Revenue		
	Real Estate Taxes	6,829,477
	C.E.D.A. Payments	100,000
	Sen & Youth Tax Food	548,000
	Total Operating Revenue	7,477,477
Other Revenue		
	T.T. Foundation Donation	1,466,581
	U.S.D.A. Commodities	446,699
	Total Other Revenue	1,913,280
	TOTAL REVENUES:	9,390,757
Expenditure		
	ADMINISTRATION DIVISION	4,626,741
	HOME RELIEF DIVISION	4,896,016
	TOTAL EXPENDITURES:	9,522,757
	CHANGE IN NET ASSETS	(132,000)
ADMINISTRATION DIVISION		
<u>Personnel Services:</u>		
	Salaries	1,245,000
	Medical / Life Insurance	308,000
	Payroll Taxes	95,000
	I.M.R.F.	95,000
	Unemployment Insurance	48,000
	Merit Compensation	75,000
	Employee Benefits	10,000
	Deferred Compensation Match	15,000
	Total Personnel Services	1,891,000
<u>Commodities:</u>		
	Office Supplies	17,000
	Total Commodities	17,000
<u>Contractual Services:</u>		

Thornton Township General Assistance Fund	
	Budget
Description	2/28/2026
Workers Compensation Insurance	44,000
Travel / Training Expense	103,000
Building Maintenance	125,000
Building Maintenance Project	44,000
Office Equipment-Maintenance	1,500
Office Equipment - Lease	14,000
Fuel	16,000
Human Resource And Payroll Ser	27,000
Gen. Liability/Auto Insurance	437,000
Utilities	7,300
Rent Expense	1,500
Telephone	18,000
Postage	5,000
Accounting Services	29,000
Professional Services	2,800
Communication	9,000
Security	145,000
Subscription, Magazines, Dues	1,200
Training	5,000
Bank Service Charge	1,000
Total Contractual Services	1,036,300
<u>Other Actives</u>	
Spec Proj. - Computer Database	10,000
Vehicle Expense	50,000
Computer Supplies	40,000
Tax Refund Project	1,500,000
Total Other Actives	1,600,000
<u>Equipment Outlay:</u>	
Computer Equipment/ Supplies	1,500
Total Equipment Outlay	1,500
<u>Capital Outlay:</u>	
Computer Equipment	5,000
Total Capital Outlay	5,000
Disaster Relief	15,000

Thornton Township General Assistance Fund	
	Budget
Description	2/28/2026
Provision For Contingency	60,941
TOTAL FOR ADMINISTRATION DIVISION	4,626,741
HOME RELIEF DIVISION	
<u>Contractual Services:</u>	
H.R.D. - Utilities	10,000
H.R.D. - Postage	5,000
H.R.D. - Publishing	5,000
H.R.D. - Rent / Shelter	80,000
H.R.D - Travel / Bus Passes	8,000
Emergency Assistance - Found.	5,000
H.R.D. - Hospitalization	5,000
H.R.D. - Medical Services	5,000
H.R.D. - Burial	5,000
H.R.D. - Ambulance	5,000
H.R.D. - Workfare Training	5,000
H.R.D. - Emergency Assistance	250,000
H.R.D. - Medical Health Serv.	5,000
Total Contractual Services	393,000
<u>Commodities:</u>	
H.R.D. - Food	25,000
H.R.D - Household	5,000
H.R.D. - Clothing	5,000
Total Commodities	35,000
HARVEY FOOD PANTRY	
<u>Personnel Services:</u>	
Salaries	460,043
Medical / Life Insurance	110,000
Payroll Taxes	35,193
I.M.R.F.	25,000
Unemployment Insurance	13,000
Merit Compensation	25,000
Employee Benefits	5,000
Deferred Compensation Match	5,000

Thornton Township General Assistance Fund		
		Budget
	Description	2/28/2026
	Total Personnel Services	678,236
	<u>Contractual Services:</u>	
	H.R.P. - Special Projects	25,000
	H.F.P. - Holiday Baskets	400,000
	H.F.P. - Energy Assist. Proj.	10,000
	H.F.P. - Harvey Food Pantry	25,000
	H.F.P. - Building Maintenance	1,000
	H.F.P. - Food Pantry Equipment	35,000
	H.F.P. - Vehicle Expense	33,000
	H.F.P. - Pantry Food Purchases	1,100,000
	H.F.P. - Food Pantry Supplies	95,000
	H.F.P. - Pantry Equip. Maint.	5,000
	H.F.P. - Pantry Equip. Lease	9,000
	H.F.P. - Pantry Prof. Services	1,500
	H.F.P. - Pantry Security Serv.	105,000
	H.F.P. - Pantry Utilities	31,000
	H.F.P. - Caseworker Mileage	1,000
	Total Contractual Services	1,876,500
	Other Expenses	
	H.F.P. - Pantry Food Donated	1,913,280
	Total Harvey Food Pantry	4,468,016

SECTION 3: That the amount appropriated for Thornton Township General Assistance Fund purposes for the fiscal year beginning March 1, 2025 and ending February 28, 2026 by fund shall be **\$9,522,757**.

TOTAL APPROPRIATIONS: \$ 9,522,757

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of **\$9,522,757** for the fiscal year beginning March 1, 2025 and ending February 28, 2026.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Thornton Township General Assistance Fund, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 22nd day of July 2025 pursuant to a roll call vote by the Board of Trustees of Thornton Township, Cook County, Illinois.

<u>Elected Officials</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>	<u>ABSTAIN</u>
Supervisor Harris	_____	_____	_____	_____
Trustee Gonzalez	_____	_____	_____	_____
Trustee Stubbs	_____	_____	_____	_____
Trustee Avent	_____	_____	_____	_____
Trustee Stanley	_____	_____	_____	_____

 Casey Nesbit
 Township Clerk

 Napoleon B. Harris III
 Township Supervisor

(Seal)

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE
THORNTON TOWNSHIP GENERAL ASSISTANCE FUND

The undersigned, duly elected, qualified and acting, Clerk of Thornton Township, Cook County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the Fiscal Year beginning March 1, 2028 and ending February 28, 2026 as adopted this 22nd day of July 2025.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of Thornton Township, Cook County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 22nd day of July 2025

Town Clerk

(Seal)

Filed By

Cook County Clerk

CERTIFIED ESTIMATE OF REVENUES BY SOURCE
THORNTON TOWNSHIP GENERAL ASSISTANCE FUND

The undersigned, Supervisor, Chief Fiscal Officer, of Thornton Township, Cook County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirement of (35 ILCS 200/18-50) and on behalf of Thornton Township, Cook County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 22nd day of July 2025

Supervisor - Chief Fiscal Officer

Filed By

County Clerk