

**Ordinance 25-009**

**2026 BUDGET & APPROPRIATION  
THORNTON TOWNSHIP GENERAL FUND**

An ordinance appropriating for all town purposes for Thornton Township General Fund, Cook County, Illinois, for the fiscal year beginning March 1, 2025 and ending February 28, 2026.

BE IT ORDAINED by the Board of Trustees of Thornton Township, Cook County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Thornton Township General Fund, be and the same are hereby appropriated for the town purposes of Thornton Township General Fund, Cook County, Illinois, as hereinafter specified for the fiscal year beginning March 1, 2025 and ending February 28, 2026.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the Thornton Township General Fund:

<b>Thornton Township General Fund</b>		
		<b>Budget</b>
	<b>Description</b>	<b>2/28/2026</b>
<b>Revenue</b>		
	Real Estate Taxes	5,349,000
	Senior Taxes	3,103,000
	Youth Taxes	3,103,000
	Real Estate Tax Interest	-
	Lease Proceeds	-
	Investment Income	414,153
	Unrealized Gain/Loss	130,000
	Interest Income	580,000
	Clerk Receipts	1,000
	Auction Sale	-
	Replacement Tax	420,000
	Senior Citizen Luncheon	50,000
	Senior Activities	-
	Senior Services - Trips	2,000
	Seniors Raffle Sales	-
	Court Collections	50
	Loan Proceeds	-
	Special Services - Dances	15,000
	Dept. Spec Serv: Bowling	1,300
	Christmas Care Donations	-
	Donations	-
	Donations - Pantry	3,000
	Job Fair: Sponsorships	-
	Lawn Care Fees	40,000
	Other Income	3,000
	Credit Card Cash Back	9,000
	Rx Card	-
	Fuel Tax Rebate	4,700
	Transportation Fares	-
	South Suburban A.A.A.	-
	Grant Income	5,000

<b>Thornton Township General Fund</b>		
		<b>Budget</b>
	<b>Description</b>	<b>2/28/2026</b>
	Taste Of Thornton Township	-
	Health Trust Reimbursement	41,000
	<b>TOTAL REVENUES:</b>	<b>13,274,203</b>
	ADMINISTRATION DEPARTMENT	7,292,422
	CLERK'S DEPARTMENT	38,500
	CEMETERY DEPARTMENT	13,000
	ASSESSOR DEPARTMENT	392,401
	DEPT. OF SENIOR SERVICES	1,695,633
	DEPT. OF TRANSPORTATION SERVICES	930,226
	DEPARTMENT OF COMMUNITY RELATIONS	-
	DEPT. OF COMMUNITY OUTREACH AND ENGAGEMENT	1,168,970
	DEPARTMENT OF SPECIAL SERVICES	220,168
	TAP PROGRAM	995,214
	DEPARTMENT OF YOUTH/FAMILY SERVICES	1,270,600
	<b>TOTAL EXPENDITURES:</b>	<b>14,017,134</b>
	<b>Change in Net Assets</b>	<b>(742,931)</b>
<b>ADMINISTRATION DEPARTMENT</b>		
<b>Personnel Services:</b>		
	Salaries	1,257,000
	Medical/Life Insurance	364,000
	Payroll Taxes	96,000
	I.M.R.F.	50,000
	Unemployment	40,000
	Merit Compensation	100,000
	Employee Benefits	40,000
	Deferred Comp Match	20,000
	<b>Total Personnel Services</b>	<b>1,967,000</b>

<b>Thornton Township General Fund</b>		
		<b>Budget</b>
	<b>Description</b>	<b>2/28/2026</b>
<b>Contractual Services:</b>		
	Workers Compensation Insurance	22,000
	Travel Exp/Personnel Exp	127,000
	Office Supplies - Adm	15,000
	Building Maintenance	240,000
	Building Maintenance Project	85,000
	Office Equipment - Maintenance	500
	Office Equipment - Lease	14,000
	Fuel	500
	Liability Insurance	279,000
	Telephone	80,000
	Utilities	48,000
	Rent Expense	2,500
	Postage	5,000
	Accounting Services	85,000
	Human Resource And Payroll Ser	67,000
	Professional Services	390,000
	Dues In-Service Training	7,000
	Publications, Pamphlets, Mag	-
	Special Consultant	-
	Office Equipment/Computer Supp	116,000
	Maintenance Vehicle & Trailer	2,500
	Education Training - Adm	25,000
	Employee Relations	15,000
	Bank Services Charges	5,000
	Loan Interest Expense	172,922
	Loan Payment	3,170,000
	Lease Payment Interest	-
	Human Relations Commission	50,000
	Special Projects/Comp Database	10,000

<b>Thornton Township General Fund</b>		
		<b>Budget</b>
	<b>Description</b>	<b>2/28/2026</b>
	Computer Database	35,000
	Gas Rebate Program	-
	Special Projects	5,000
	Special Projects-Capital Bldg.	-
	Provision For Contingency	2,500
	Community Relations	200,000
	Lease Payment	16,000
	Office Supplies - Finance	5,000
	Office Eqp/Com Supp - Finance	-
	Education/Training	2,500
	Travel Expense/ Personnel Exp.	-
	Office Supplies - H.R.	5,000
	Printing	1,000
	Dues In-Service - Training	1,000
	Office Eqp/ Comp Supp - H.R.	500
	Education/Training - H.R.	2,500
	Special Projects -Compt. H.R.	2,500
	Publications	-
	Maintenance - Mileage & Travel	1,000
	Building Equip & Repair	1,000
	Maintenance - Storage	1,000
	Maintenance - Supplies	10,000
	<b>Total Contractual Services</b>	<b>5,325,422</b>
	<b>TOTAL FOR ADMINISTRATION DEPARTMENT</b>	<b>7,292,422</b>
<b>CLERK'S DEPARTMENT</b>		
	Education/Travel	1,000
	Office Supplies	2,500
	Office Equipment - Lease	7,000
	Postage	5,000

<b>Thornton Township General Fund</b>		
		<b>Budget</b>
	<b>Description</b>	<b>2/28/2026</b>
	Publications, Pamphlets & Mags	1,000
	Town Meeting Stipend	500
	Office Furniture	500
	Special Project	15,000
	Clerks Fees	3,000
	Legal / Public Notices	3,000
	<b>TOTAL CLERK'S DEPARTMENT</b>	<b>38,500</b>
<b>CEMETERY DEPARTMENT</b>		
	Maintenance - Grounds	2,000
	Salaries	11,000
	<b>TOTAL FOR CEMETERY DEPARTMENT</b>	<b>13,000</b>
<b>ASSESSOR DEPARTMENT</b>		
<b>Personnel Services:</b>		
	Salaries	234,000
	Medical/Life Insurance	63,000
	Payroll Taxes	17,901
	I.M.R.F.	15,000
	Unemployment Insurance	5,000
	<b>Total Personnel Services</b>	<b>334,901</b>
<b>Contractual Services:</b>		
	Workers' Compensation Ins.	2,500
	Travel Expense - Staff	20,000
	Liability Insurance	22,000
	Maintenance - Equipment	1,000
	Postage	1,000

<b>Thornton Township General Fund</b>		
		<b>Budget</b>
	<b>Description</b>	<b>2/28/2026</b>
	Printing	1,000
	Dues	2,000
	Training	5,000
	Communications	-
	<b>Total Contractual Services</b>	<b>54,500</b>
<b>Commodities:</b>		
	Office Supplies	1,000
	Community Relations	1,000
	<b>Total Commodities</b>	<b>2,000</b>
<b>Office Equipment:</b>		
	Computer/Program Equipment	1,000
	<b>Total Office Equipment</b>	<b>1,000</b>
	<b>TOTAL FOR ASSESSOR DEPARTMENT</b>	<b>392,401</b>
<b>DEPT. OF SENIOR SERVICES:</b>		
<b>Personnel Services:</b>		
	Salaries	522,000
	Medical / Life Insurance	79,000
	Payroll Taxes	39,933
	I.M.R.F.	20,000
	Unemployment Insurance	15,000
	<b>Total Personnel Services</b>	<b>675,933</b>
<b>Contractual Services:</b>		
	Workers Compensation Insurance	10,500
	Travel Expense/Personal Exp	1,000
	Office Supplies	500
	Building Maintenance Project	1,000

<b>Thornton Township General Fund</b>		
		<b>Budget</b>
	<b>Description</b>	<b>2/28/2026</b>
	Office Equipment - Lease	7,000
	Liability Insurance	94,000
	Postage	-
	Printing	7,000
	Subscriptions, Mag, Bulletins	-
	Special Projects	2,000
	Spec. Projects/ Comp. Database	-
	Computer Database	6,000
	Contingency	-
	Senior Pantry Reimbursement	206,000
	Senior Citizen Luncheon Prog	460,000
	Committee On Aging	-
	Senior Trips	17,000
	Energy Assistance Program	-
	Home Modification	50,000
	<b>Total Contractual Services</b>	<b>862,000</b>
<b>CALUMET CITY SENIOR CENTER:</b>		
	C.C. - Office Supplies	2,000
	C.C. - Building Maintenance	60,000
	C.C. - Office Equip. / Lease	-
	C.C. - Telephone / Internet	22,000
	C.C. - Utilities	9,000
	C.C. - Security	-
	C.C. - Subscriptions, Mag.	-
	C.C. - Senior Events / Activ.	22,000
	C.C. - Special Projects	-
	C.C. - Senior Exercise	15,000
	C.C. - Capital Improvements	-
	C.C.- Office Equip/ Computer	1,000
	<b>TOTAL CALUMET CITY CENTER</b>	<b>131,000</b>

<b>Thornton Township General Fund</b>		
		<b>Budget</b>
	<b>Description</b>	<b>2/28/2026</b>
<b>RIVERDALE SENIOR CENTER:</b>		
	<u>Riverdale Sr. Center Facility Manager</u>	
	Riv2 - Office Supplies	1,200
	Riv2 - Building Maintenance	500
	Riv2 - Utilities	25,000
	<b>TOTAL RIVERDALE SR. CENTER FACILITY</b>	<b>26,700</b>
	<b>TOTAL DEPT. OF SENIOR SERVICES</b>	<b>1,695,633</b>
<b>DEPT. OF TRANSPORTATION SERVICES:</b>		
<b>Personnel Services:</b>		
	Salaries	467,000
	Medical / Life Insurance	65,000
	Payroll Taxes	35,726
	I.M.R.F.	1,000
	Unemployment Insurance	17,000
	<b>Total Personnel Services</b>	<b>585,726</b>
<b>Contractual Services:</b>		
	Workers' Compensation Ins.	7,000
	Training & Travel Expense	1,000
	Office Supplies	-
	Building Maintenance/Repairs	33,000
	Building Maintenance Project	1,000
	Office Computer Equip/ Suppl	-
	Office Equip/ Lease / Maint.	5,000
	Fuel	85,000
	Vehicle Repairs	-
	Vehicle Expense	85,000
	Purchase Of Vehicles	-
	Lease Of Vehicles	50,000

<b>Thornton Township General Fund</b>		
		<b>Budget</b>
	<b>Description</b>	<b>2/28/2026</b>
	Towing	1,000
	I.D.O.T. Mandated Testing	1,000
	Automobile Insurance	48,000
	Telephone	18,000
	Utilities	-
	Postage	-
	Contractual Trans Service	-
	Employee Relations	1,000
	Special Projects-Comp.Database	-
	Computer Database	7,500
	Special Projects	-
	Provision For Contingency	-
	Apparel Wear	1,000
	Community Relations - Trans.	-
	<b>Total Contractual Services</b>	<b>344,500</b>
	<b>TOTAL DEPT. OF TRANSPORTATION</b>	<b>930,226</b>
<b>DEPARTMENT OF COMMUNITY RELATIONS:</b>		
<b>Personnel Services:</b>		
	Salaries	-
	Medical / Life Insurance	-
	Payroll Taxes	-
	I.M.R.F.	-
	Unemployment Insurance	-
	<b>Total Personnel Services</b>	<b>-</b>
<b>Contractual Services:</b>		
	Workers Compensation Insurance	
	Travel - Personnel Expense	-
	Office Supplies	-

<b>Thornton Township General Fund</b>		
		<b>Budget</b>
	<b>Description</b>	<b>2/28/2026</b>
	Office Equipment	-
	Events	-
	Liability Insurance	-
	Photography & Printing	-
	Newsletter	-
	Other Media Advertising	-
	Subscriptions	-
	Consultant	-
	Media Consultant	-
	Information/Comm. Consultant	-
	Special Projects	-
	Spec. Projects - Community	-
	Community Relations	-
	Promotional Items	-
	<b>Total Contractual Services</b>	<b>-</b>
	<b>TOTAL DEPT OF COMMUNITY RELATIONS</b>	<b>-</b>
<b>DEPARTMENT OF COMMUNITY ENGAGEMENT AND OUTREACH</b>		
<b>Personnel Services:</b>		
	Salaries	460,000
	Medical / Life Insurance	15,000
	Payroll Taxes	35,190
	Illinois Municipal Retirement	15,000
	Unemployment Insurance	15,000
	<b>Total Personnel Services</b>	<b>540,190</b>
<b>Contractual Services:</b>		
	Workers' Compensation Ins.	2,000
	Equipment Lease	-
	Program Supplies	-
	Fuel	-

<b>Thornton Township General Fund</b>		
		<b>Budget</b>
	<b>Description</b>	<b>2/28/2026</b>
	Group Activities	-
	Travel - Personnel Expense	1,000
	Office Supplies	1,000
	Office Equipment	1,000
	Events	50,000
	Liability Insurance	18,000
	Postage	1,000
	Photography & Printing	50,000
	Newsletter	100,000
	Other Media Advertising	11,000
	Subscriptions	10,000
	Consultant	54,000
	Special Consultant	-
	Media Consultant	25,000
	Information/Communication Cons	1,000
	Education / Seminars	2,500
	Comp. Database	-
	Outreach	150,000
	Provision For Contingency	-
	Community Relations	144,280
	Promotional Items	7,000
	<b>Total Contractual Services</b>	<b>628,780</b>
	<b>TOTAL DEPT OF Community Engagement and Outreach</b>	<b>1,168,970</b>
<b>DEPARTMENT OF SPECIAL SERVICES:</b>		
<b>Personnel Services:</b>		
	Salaries	42,000
	Medical / Life Insurance	12,000
	Payroll Taxes	3,213

<b>Thornton Township General Fund</b>		
		<b>Budget</b>
	<b>Description</b>	<b>2/28/2026</b>
	I.M.R.F.	4,500
	Unemployment Insurance	600
	<b>Total Personnel Services</b>	<b>62,313</b>
<b>Contractual Services:</b>		
	Workers Compensation Insurance	1,855
	Travel & Personnel Expense	3,500
	Office Equipment / Supplies	1,000
	Liability Insurance	17,000
	Postage / Printing	5,000
	Office Supplies	5,000
	Employee Education / Training	2,500
	Special Projects	-
	Spec. Projects/ Comp. Database	2,500
	Provision For Contingency	5,000
	Health & Education Programs	1,000
	Disable Transportation Subsidy	1,000
	Special Recreation Programs	60,000
	Special Needs Commission	2,500
	Home Modification Program	50,000
	<b>Total Contractual Services:</b>	<b>157,855</b>
	<b>TOTAL DEPARTMENT OF SPECIAL SERVICES</b>	<b>220,168</b>
<b>TAP PROGRAM:</b>		
<b>Personnel Services:</b>		
	Salaries	276,000
	Medical / Life Insurance	124,000
	Payroll Taxes	21,114
	I.M.R.F.	7,000
	Unemployment Insurance	11,000
	<b>Total Personnel Services</b>	<b>439,114</b>

<b>Thornton Township General Fund</b>		
		<b>Budget</b>
	<b>Description</b>	<b>2/28/2026</b>
<b>Contractual Services:</b>		
	Workers Compensation Insurance	6,300
	Travel Expense	4,800
	Building Maintenance / Repairs	30,000
	Office Equipment - Maintenance	1,000
	Building Supplies / Maint.	1,500
	Equipment Repairs	1,000
	Equip. Purchase/Lease	1,500
	Customer Reimbursement	11,000
	Program Supplies	18,000
	Fuel	7,000
	Telephone	35,000
	General/ Liability Insurance	56,000
	Utilities	35,000
	Postage	5,000
	Printing	7,500
	Contractual / Consultant	240,000
	Office Equip/ Maint. / Lease	1,000
	Vehicle Maint. / Supplies	-
	Vehicle Expense	79,000
	Training / Conferences	1,000
	Group Activities	2,500
	Software / Computer Networking	12,000
	Purchase Of Vehicles	-
	Lease Of Vehicles	-
	<b>Total Contractual Services:</b>	<b>556,100</b>
	<b>TOTAL TAP PROGRAM</b>	<b>995,214</b>
<b>DEPARTMENT OF YOUTH/FAMILY SERVICES</b>		
<b>Personnel Services:</b>		

<b>Thornton Township General Fund</b>		
		<b>Budget</b>
	<b>Description</b>	<b>2/28/2026</b>
	Salaries	404,000
	Health Insurance	45,000
	Payroll Taxes	31,000
	I.M.R.F.	9,000
	Unemployment Insurance	16,000
	<b>Total Personnel Services</b>	<b>505,000</b>
<b>Contractual Services:</b>		
	Workers Compensation Insurance	14,500
	Travel / Training Expense	2,000
	Office Equipment Supplies	1,000
	Building Maintenance	45,000
	Building Maintenance Project	2,500
	Office Equipment Maintenance	2,500
	Equipment Lease	-
	Fuel	3,500
	Vehicle Expense	7,000
	Auto / Liability Insurance	126,000
	Telephone	11,000
	Utilities	2,600
	Postage	-
	Promotional	-
	Clinical Psychologist/Consult	-
	Security Services	46,000
	Group Activities	5,000
	Comp Netw / Software Dev.	5,000
	Special Projects	10,000
	S.T.E.M.	-
	Public Safety Career Initiativ	-
	Provision For Contingency	-
	Days N Parks	75,000
	Thornton Township Foundation	5,000

<b>Thornton Township General Fund</b>		
		<b>Budget</b>
	<b>Description</b>	<b>2/28/2026</b>
	Pantry Reimbursement	342,000
	After School Programs	60,000
	Crisis Response	-
	C.D.B.G. Project	-
	Grant Project	-
	<b>Total Contractual Services:</b>	<b>765,600</b>
	<b>TOTAL FOR DEPT. OF Y/F SERVICES</b>	<b>1,270,600</b>

SECTION 3: That the amount appropriated for Thornton Township General Fund purposes for the fiscal year beginning March 1, 2025 and ending February 28, 2026 by fund shall be **\$14,017,134**.

**TOTAL APPROPRIATIONS: \$14,017,134**

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SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of **\$14,017,134** for the fiscal year beginning March 1, 2025 and ending February 28, 2026.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Thornton Township General Fund, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 22nd day of July 2025 pursuant to a roll call vote by the Board of Trustees of Thornton Township, Cook County, Illinois.

<u>Elected Officials</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>	<u>ABSTAIN</u>
Supervisor Harris	_____	_____	_____	_____
Trustee Gonzalez	_____	_____	_____	_____
Trustee Stubbs	_____	_____	_____	_____
Trustee Avent	_____	_____	_____	_____
Trustee Stanley	_____	_____	_____	_____

\_\_\_\_\_  
Casey Nesbit  
Township Clerk

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Napoleon B. Harris III  
Township Supervisor

(Seal)

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

THORNTON TOWNSHIP GENERAL FUND

The undersigned, duly elected, qualified and acting, Clerk of Thornton Township, Cook County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the Fiscal Year beginning March 1, 2025 and ending February 28, 2026 as adopted this 22nd day of July 2025.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on Behalf of Thornton Township, Cook County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 22nd day of July 2025

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Town Clerk

(Seal)

Filed By

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Cook County Clerk

CERTIFIED ESTIMATE OF REVENUES BY SOURCE  
THORNTON TOWNSHIP GENERAL FUND

The undersigned, Supervisor, Chief Fiscal Officer, of Thornton Township, Cook County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirement of (35 ILCS 200/18-50) and on behalf of Thornton Township, Cook County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 22nd day of July 2025

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Supervisor - Chief Fiscal Officer

Filed By

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County Clerk