

TAX LEVY ORDINANCE

THORNTON TOWNSHIP

ORDINANCE No. 22-007

An ordinance levying taxes for all town purposes for Thornton Township, Cook County, Illinois, for the tax year 2022, collectable in 2023.

BE IT ORDAINED by the Board of Trustees of Thornton Township, Cook County, Illinois, as follows:

SECTION 1: That the sum of NINETEEN MILLION FIVE HUNDRED THOUSAND EIGHT HUNDRED SEVENTY-SEVEN DOLLARS AND ZERO CENTS (\$19,500,877.00) are hereby levied upon all property subject to taxation within the Township as that property is assessed and equalized, in order to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with the law, for such purposes as:

GENERAL FUND

IMRF FUND

SENIOR FUND

YOUTH FUND

GENERAL ASSISTANCE FUND

for the year 2022.

SECTION 2: That the amount levied for each object and purpose shall be as follows:

		<u>Amount Levied</u>
<u>GENERAL TOWN FUND</u>		
<u>Administration</u>		
Personnel		\$ 1,908,651.00
Contractual Services	See Exhibit A	<u>2,048,500.00</u>
Total Administration		\$ <u>3,957,151.00</u>
<u>Assessor</u>		
Personnel		\$ 300,000.00
Contractual Services	See Exhibit B	46,000.00
Commodities		5,500.00
Other Expenditures		<u>5,000.00</u>
Total Assessor		\$ <u>356,500.00</u>
<u>Cemetery</u>		
Personnel		\$ 10,000.00
Contractual Services		<u>3,000.00</u>
Total Cemetery		\$ <u>13,000.00</u>
Ref: Cemetery tax 50 ILCS 610c & 60 ILCS 1/135-50		
<u>Department of Special Services</u>		
Personnel		\$ 85,000.00
Contractual Services	See Exhibit C	<u>158,850.00</u>
Total Department of Special Services		\$ <u>243,850.00</u>
<u>Department of Community Relations</u>		
Personnel		\$ 300,000.00
Contractual Services	See Exhibit D	<u>446,500.00</u>
Total Dept of Community Relations		\$ <u>746,500.00</u>
TOTAL GENERAL TOWN FUND		\$ <u><u>5,317,001.00</u></u>
Ref: General Corporate Tax 60 ILCS 1/235-10		

Amount
Levied

SENIOR FUND

Dept of Senior Services

Personnel		\$ 684,236.00
Contractual Services	See Exhibit E	820,000.00
Other Expenditures	See Exhibit E	150,200.00
Total Dept of Senior Services		<u>\$ 1,654,436.00</u>

Dept of Transportation

Personnel		\$ 562,000.00
Contractual Services	See Exhibit F	263,575.00
Total Dept of Transportation		<u>\$ 825,575.00</u>

Special Services - ZAP Program - Senior Program

Personnel		\$ 411,788.00
Contractual		18,444.00
Total Special Services - ZAP Program - Senior Program		<u>\$ 430,232.00</u>

TOTAL SENIOR FUND **\$ 2,910,243.00**

YOUTH FUND

Youth Department

Personnel		\$ 1,230,000.00
Contractual Services	See Exhibit G	701,000.00
Total Youth Department		<u>\$ 1,931,000.00</u>

Special Services - ZAP Program - Youth Program

Personnel		\$ 411,788.00
Contractual		567,455.00
Total Special Services - ZAP Program - Youth Program		<u>\$ 979,243.00</u>

TOTAL YOUTH FUND **\$ 2,910,243.00**

**Amount
Levied**

GENERAL ASSISTANCE FUND

Administration

Personnel		\$ 3,552,500.00
Contractual Services	See Exhibit H	568,000.00
Commodities		25,000.00
Capital Outlay		1,025,000.00
Other Expenditures	See Exhibit H	1,635,000.00

Total Administration **\$ 6,805,500.00**

Home Relief

Contractual Services	See Exhibit I	\$ 476,500.00
Commodities	See Exhibit I	600,000.00
Other Expenditures	See Exhibit I	481,390.00

Total Relief **\$ 1,557,890.00**

TOTAL GENERAL ASSISTANCE FUND **\$ 8,363,390.00**

Ref: Public Assistance Tax 60 ILCS 1/235-20

TAX LEVY SUMMARY

General Corporate Tax	\$ 5,317,001.00
Senior Tax	2,910,243.00
Youth Tax	2,910,243.00
Public Assistance Tax (General Assistance Fund)	8,363,390.00

TOTAL TAXES LEVIED: **\$ 19,500,877.00**

Exhibit A - AdministrationContractual Services

Workers Compensation Insurance	\$	20,000.00
Travel Exp/Personnel Exp		100,000.00
Office Equipment - Maintenance		2,500.00
Office Equipment - Lease		11,000.00
Liability Insurance		40,000.00
Accounting Services		75,000.00
Human Resource And Payroll Ser		60,000.00
Professional Services		200,000.00
Bank Services Charges		30,000.00
Loan Interest Expense		48,000.00
Provision For Contingency		20,000.00
Gas Rebate Program		100,000.00
Loan Payment		700,000.00
Telephone		35,000.00
Dues In-Service Training		10,000.00
Special Consultant		48,000.00
Election Expenses		1,000.00
Office Supplies - Adm		20,000.00
Building Maintenance		75,000.00
Utilities		33,000.00
Maintenance Vehicle & Trailer		5,000.00
Special Projects/Comp Database		75,000.00
Special Projects		75,000.00
Rent Expense		1,000.00
Postage		5,000.00
Publications, Pamphlets, Mag		5,000.00
Office Equipment/Computer Supp		12,000.00
Education Training - Adm		58,000.00
Employee Relations		25,000.00
Human Relations Commission		75,000.00
Office Supplies - Finance		5,000.00
Office Eqp/Com Supp - Finance		2,500.00
Education/Training		2,000.00
Travel Expense/ Personnel Exp.		1,000.00
Maintenance - Mileage & Travel		5,000.00
Building Equip & Repair		5,000.00
Maintenance - Storage		2,000.00
Maintenance - Supplies		40,000.00
Office Supplies - H.R.		3,600.00
Printing		3,600.00
Dues In-Service - Training		1,400.00
Office Eqp/ Comp Supp - H.R.		5,000.00
Education/Training - H.R.		4,000.00
Special Projects -Compt. H.R.		2,500.00
Publications		1,400.00

Total Contractual services**\$ 2,048,500.00**

Exhibit B - Assessor

Contractual Services:

Workers' Compensation Insurance	\$	2,000.00
Travel Expense		13,000.00
Liability Insurance		6,000.00
Maintenance - Equipment		3,000.00
Office Equipment - Lease		10,000.00
Postage		500.00
Printing		2,500.00
Dues		2,000.00
Training		5,000.00
Publications		1,000.00
Communication		1,000.00
Total Contractual Services	\$	46,000.00

Exhibit C - Special ServicesContractual Services

Workers' Compensation Insurance	\$	2,000.00
Travel & Personnel Expense		6,600.00
Office Equipment/Supplies		1,500.00
Office Equipment Lease/Maintenance		2,000.00
Liability Insurance		4,000.00
Postage/Printing		1,500.00
Office Supplies		750.00
Employee Education/Training		1,500.00
Special Projects		3,000.00
Provision for Contingency		4,000.00
Health & Education Programs		2,000.00
Disable Transportation Subsidy		5,000.00
Special Recreation Programs		60,000.00
Special Needs Commission		5,000.00
Home Modification Program		60,000.00
Total Contractual	\$	158,850.00

Exhibit D - Community RelationsContractual Services

Workers' Compensation Insurance	\$	4,500.00
Travel - Personnel Expense		20,000.00
Office Supplies		10,000.00
Office Equipment		3,000.00
Events		30,000.00
Liability Insurance		5,000.00
Postage		8,000.00
Photography & Printing		5,000.00
Newsletter		30,000.00
Other Media Advertising		30,000.00
Subscriptions		4,000.00
Consultant		45,000.00
Media Consultant		50,000.00
Education/Seminars		6,000.00
Spec. Projects / Community		10,000.00
Provision for Contingency		1,000.00
Community Relations		175,000.00
Promotional Items		10,000.00
Total Contractual	\$	446,500.00

Exhibit E - Senior Services

Contractual Services:

Workers' Compensation Insurance	\$	10,000.00
Training, Travel Expense		13,000.00
Office Supplies		5,000.00
Office Equipment/Lease		7,000.00
General Liability Insurance		15,000.00
Postage		2,500.00
Printing		2,500.00
Subscriptions, Magazine, Bulletins		500.00
Special Projects		5,000.00
Contingency		5,000.00
Senior Pantry Reimbursement		250,000.00
Senior Citizen Luncheon Program		450,000.00
Committee on Aging		2,500.00
Senior Trips		2,000.00
Energy Assistance Program		10,000.00
Home Modification		40,000.00
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Total Contractual Services	\$	820,000.00

Other Expenditures

Office Supplies	\$	2,500.00
Building Maintenance		47,000.00
Office Equipment/Lease		5,000.00
Telephone		30,000.00
Utilities		13,000.00
Security		1,000.00
Subscriptions, Magazines		1,000.00
Senior Events / Activities		1,000.00
Special Projects		1,000.00
Provision for Contingency		1,000.00
Senior Exercise		12,500.00
Office Equipment/Computer/Program		2,500.00
Training/Travel Expense		1,500.00
Office Supplies		1,200.00
Building Maintenance		20,000.00
Utilities		10,000.00
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Total Other Expenditures	\$	150,200.00

Exhibit F - Senior Fund - Transportation Services

Contractual Services

Workers' Compensation Ins.	\$	6,000.00
Training & Travel Expense		5,700.00
Office Supplies		1,250.00
Building Maintenance/Repairs		25,000.00
Office Computer Equip/ Suppl		3,500.00
Office Equip/ Lease / Maint.		3,000.00
Fuel		50,000.00
Vehicle Repairs		40,000.00
Lease Of Vehicles		4,000.00
Towing		2,000.00
I.D.O.T. Mandated Testing		2,000.00
Automobile Insurance		12,500.00
Telephone		10,000.00
Utilities		10,000.00
Postage		375.00
Contractual Trans Service		75,000.00
Employee Relations		250.00
Special Projects		5,000.00
Provision For Contingency		3,000.00
Apparel Wear		2,500.00
Community Relations - Trans.		2,500.00
Total Contractual Services	\$	263,575.00

Exhibit G - Youth DepartmentContractual Services

Workers Compensation Insurance	\$	10,000.00
Travel / Training Expense		24,000.00
Office Equipment Supplies		6,000.00
Building Maintenance		15,000.00
Office Equipment Maintenance		5,000.00
Equipment Lease		8,000.00
Vehicle Expense		2,500.00
Auto / Liability Insurance		25,000.00
Telephone		22,000.00
Utilities		8,000.00
Postage		2,500.00
Promotional		1,000.00
Clinical Psychologist/Consult		7,000.00
Security Services		20,000.00
Group Activities		5,000.00
Crisis Response		10,000.00
Special Projects		40,000.00
S.T.E.M.		10,000.00
Provision For Contingency		10,000.00
Days N Parks		75,000.00
Youth Committee / Foundation		15,000.00
Pantry Reimbursement		250,000.00
C.D.B.G. Project		90,000.00
Temp. Residential Placement		25,000.00
After School Programs		15,000.00
Total Contractual	\$	701,000.00

Exhibit H - General Assistance

Administration

Contractual Services

Workers Compensation Insurance	\$	40,000.00
Travel / Training Expense		175,000.00
Building Maintenance		125,000.00
Office Equipment-Maintenance		60,000.00
Office Equipment - Lease		30,000.00
Fuel		40,000.00
Human Resource And Payroll Ser		30,000.00
Gen. Liability/Auto Insurance		65,000.00
Other Expenditures		3,000.00

Total Contractual services \$ 568,000.00

Other Expenditures

Special Projects - Computer Database	\$	300,000.00
Loan Payment		300,000.00
Loan Interest Expense		25,000.00
Tax Refund Project		1,000,000.00
Other Expenditures		10,000.00

Total Other Expenditures \$ 1,635,000.00

Exhibit I - General Assistance

Relief

Contractual Services

H.R.D. - Utilities	\$	75,000.00
H.R.D. - Postage		10,000.00
H.R.D. - Publishing		1,500.00
H.R.D. - Rent / Shelter		300,000.00
H.R.D - Travel / Bus Passes		80,000.00
Other Expenditures		10,000.00

Total Contractual Services **\$ 476,500.00**

Commodities

Food	\$	250,000.00
Household		175,000.00
Clothing		175,000.00

Total Commodities **\$ 600,000.00**

Other Expenditures

Special Projects	\$	100,000.00
Holiday Baskets		250,000.00
HFP - Energy Assist. Project		10,000.00
Harvey Food Pantry		25,000.00
Food Pantry Equipment		60,000.00
Pantry Vehicle Repair		20,000.00
Other Expenditures		16,390.00

Total Other Expenditures **\$ 481,390.00**

CERTIFICATION OF TAX LEVY ORDINANCE

THORNTON TOWNSHIP

The undersigned, duly elected, Chairman, Board of Trustees, Thornton Township, Cook County, Illinois does hereby certify that attached hereto is a true and correct copy of the Tax Levy Ordinance of said Township for the year 2022, as adopted this 20th day of December 2022.

This certification is made and filed pursuant to the requirements of (605 ILCS 1/75-20) and on behalf of Thornton Township, Cook County, Illinois. This certification must be filed by the last Tuesday in December.

Dated this 20th day of December, 2022



Supervisor - Thornton Township
Tiffany A. Henyard

Filed this 20th day of December Year 2022

County Clerk

SECTION 3: That the Town Clerk shall make and file with the County Clerk of said County of Cook, on or before the last Tuesday of December, a duly certified copy of this ordinance.

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such finding shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That this ordinance shall be in full force and effect after its adoption, as provided by law.

ADOPTED this 20th day of DECEMBER, 2022, pursuant to a roll call vote by the Board of Trustees of Thornton Township, Cook County, Illinois.

BOARD OF TRUSTEES

	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
<u>Supervisor Tiffany A. Henyard</u>	<u> / </u>	<u> </u>	<u> </u>
<u>Trustee Joyce M. Washington</u>	<u> / </u>	<u> </u>	<u> </u>
<u>Trustee Gerald "Jerry" Jones</u>	<u> </u>	<u> </u>	<u> / </u>
<u>Trustee Christopher Gonzalez</u>	<u> / </u>	<u> </u>	<u> </u>
<u>Trustee Darlene Gray-Everett</u>	<u> </u>	<u> </u>	<u> / </u>



Town Clerk
Loretta C. Wells



Supervisor - Thornton Township
Tiffany A. Henayrd

Town of Thornton

County of Cook

**CERTIFICATE OF COMPLIANCE
TRUTH IN TAXATION
THORNTON TOWNSHIP- GENERAL FUND, SENIOR FUND ,
YOUTH FUND, AND GENERAL ASSISTANCE FUND**

I, Tiffany A. Heynard, hereby certify that I am the Supervisor and the presiding officer of the Board of Trustees of Thornton Township, County of Cook and State of Illinois, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code – Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85.

This certificate applies to the 2022 levy.

Dated this 20th day of December, 2022.



Tiffany A. Heynard, Supervisor
Thornton Township
County of Cook and State of Illinois