

TAX LEVY ORDINANCE
THORNTON TOWNSHIP
ORDINANCE No. 23-005

An ordinance levying taxes for all town purposes for Thornton Township, Cook County, Illinois, for the tax year 2023, collectable in 2024.

BE IT ORDAINED by the Board of Trustees of Thornton Township, Cook County, Illinois, as follows:

SECTION 1: That the sum of NINETEEN MILLION NINE HUNDRED THIRTY-SEVEN THOUSAND

GENERAL FUND

IMRF FUND

SENIOR FUND

YOUTH FUND

GENERAL ASSISTANCE FUND

for the year 2023.

SECTION 2: That the amount levied for each object and purpose shall be as follows:

		<u>Amount Levied</u>
<u>GENERAL TOWN FUND</u>		
<u>Administration</u>		
Personnel		\$ 1,087,862.25
Contractual Services	See Exhibit A	<u>1,542,638.00</u>
Total Administration		\$ <u>2,630,500.25</u>
<u>Assessor</u>		
Personnel		\$ 125,141.75
Contractual Services	See Exhibit B	14,316.00
Commodities		1,415.00
Other Expenditures		<u>849.00</u>
Total Assessor		\$ <u>141,721.75</u>
<u>Cemetery</u>		
Personnel		\$ 5,659.00
Contractual Services		<u>849.00</u>
Total Cemetery		\$ <u>6,508.00</u>
Ref: Cemetery tax 50 ILCS 610c & 60 ILCS 1/135-50		
<u>Department of Special Services</u>		
Personnel		\$ 62,528.00
Contractual Services	See Exhibit C	<u>101,406.00</u>
Total Department of Special Services		\$ <u>163,934.00</u>
<u>Department of Community Outreach and Engagement</u>		
Personnel		\$ 347,692.00
Contractual Services	See Exhibit D	<u>729,113.00</u>
Total Dept of Community Relations		\$ <u>1,076,805.00</u>
TOTAL GENERAL TOWN FUND		\$ <u><u>4,019,469.00</u></u>
Ref: General Corporate Tax 60 ILCS 1/235-10		

Amount
Levied

SENIOR FUND

Dept of Senior Services

Personnel		\$ 482,020.00
Contractual Services	See Exhibit E	774,125.00
Other Expenditures	See Exhibit E	189,581.00
Total Dept of Senior Services		<u>\$ 1,445,726.00</u>

Dept of Transportation

Personnel		\$ 446,749.00
Contractual Services	See Exhibit F	279,171.00
Total Dept of Transportation		<u>\$ 725,920.00</u>

Special Services - HAP Program - Senior Program

Personnel		\$ 269,123.00
Contractual		159,615.00
Total Special Services - ZAP Program - Senior Program		<u>\$ 428,738.00</u>

TOTAL SENIOR FUND

\$ 2,600,384.00

YOUTH FUND

Youth Department

Personnel		\$ 783,946.00
Contractual Services	See Exhibit G	1,344,436.00
Total Youth Department		<u>\$ 2,128,382.00</u>

Special Services - HAP Program - Youth Program

Personnel		\$ 297,963.00
Contractual		174,039.00
Total Special Services - ZAP Program - Youth Program		<u>\$ 472,002.00</u>

TOTAL YOUTH FUND

\$ 2,600,384.00

GENERAL ASSISTANCE FUND

**Amount
Levied**

Administration

Personnel		\$ 2,725,853.00
Contractual Services	See Exhibit H	1,109,637.00
Commodities		19,760.00
Capital Outlay		810,140.00
Other Expenditures	See Exhibit H	1,122,340.00
Total Administration		<u>\$ 5,787,730.00</u>

Home Relief

Contractual Services	See Exhibit I	\$ 700,673.00
Commodities	See Exhibit I	474,229.00
Other Expenditures	See Exhibit I	3,755,096.00
Total Relief		<u>\$ 4,929,998.00</u>

TOTAL GENERAL ASSISTANCE FUND **\$ 10,717,728.00**

Ref: Public Assistance Tax 60 ILCS 1/235-20

TAX LEVY SUMMARY

General Corporate Tax	\$ 4,019,469.00
Senior Tax	2,600,384.00
Youth Tax	2,600,384.00
Public Assistance Tax (General Assistance Fund)	10,717,728.00
TOTAL TAXES LEVIED:	<u>\$ 19,937,965.00</u>

Exhibit A - Administration

Contractual Services

Workers Compensation Insurance	\$	11,610
Travel Exp/Personnel Exp		85,806
Office Supplies - Adm		11,317
Building Maintenance		90,538
Building Maintenance Project		45,269
Office Equipment - Maintenance		1,415
Office Equipment - Lease		6,224
Liability Insurance		33,952
Telephone		28,293
Utilities		18,673
Rent Expense		566
Postage		2,829
Accounting Services		42,440
Human Resource And Payroll Ser		33,952
Professional Services		136,344
Dues In-Service Training		5,659
Publications, Pamphlets, Mag		2,829
Special Consultant		5,659
Office Equipment/Computer Supp		35,083
Maintenance Vehicle & Trailer		2,829
Education Training - Adm		32,820
Election Expenses		566
Employee Relations		22,634
Bank Services Charges		16,976
Human Relations Commission		67,903
Gas Rebate Program		56,586
Provision For Contingency		11,317
Community Relations		113,172
Loan Payment		565,140
Office Supplies - Finance		4,244
Education/Training		1,698
Office Supplies - H.R.		2,037
Printing		2,037
Dues In-Service - Training		792
Office Eq/ Comp Supp - H.R.		1,415
Education/Training - H.R.		2,263
Special Projects -Compt. H.R.		566
Publications		792
Maintenance - Mileage & Travel		2,829
Building Equip & Repair		2,829
Maintenance - Storage		1,132
Maintenance - Supplies		22,634
Education/Travel		283
Office Supplies		1,358
Office Equipment - Lease		2,263
Postage		1,698
Publication, Pamphlets & Magazines		424

Town Meeting Stipend	283
Office Furniture	113
Clerk's Fees	1,415
Legal/Public Notices	1,132
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Total Contractual services	\$ 1,542,638.00
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Exhibit B - Assessor

Contractual Services:

Workers' Compensation Ins.	\$ 1,301
Travel Expense - Staff	5,659
Liability Insurance	3,961
Maintenance - Equipment	849
Office Equipment - Lease	28
Postage	283
Printing	113
Dues	1,132
Training	849
Communications	141
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Total Contractual Services	\$ 14,316.00
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Exhibit C - Special Services

Contractual Services

Workers' Compensation Insurance	\$	994
Travel & Personnel Expense		1,981
Office Equipment/Supplies		283
Liability Insurance		2,829
Postage/Printing		849
Office Supplies		113
Employee Education/Training		141
Provision for Contingency		2,263
Health & Education Programs		283
Disable Transportation Subsidy		566
Special Recreation Programs		33,952
Special Needs Commission		566
Home Modification Program		56,586
Total Contractual	\$	101,406.00

Exhibit D - Community Relations

Contractual Services

Workers' Compensation Insurance	\$	2,546
Travel - Personnel Expense		16,976
Office Supplies		5,659
Office Equipment		6,790
Events		56,586
Job Fair		5,659
Liability Insurance		3,395
Postage		38,478
Photography & Printing		33,952
Newsletter		56,586
Other Media Advertising		42,440
Subscriptions		2,263
Consultant		70,733
Special Consultant		14,147
Media Consultant		70,733
Information/Communication Cons		14,147
Education / Seminars		6,790
Community Engagement		6,790
Comp. Database		28,293
Outreach		28,293
Provision For Contingency		2,829
Community Relations		147,124
Program Book		33,952
Promotional Items		33,952

Total Contractual	\$ 729,113.00
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Exhibit E - Senior Services

Contractual Services:

Workers Compensation Insurance	\$ 7,348
Travel Expense/Personal Exp	9,553
Office Supplies	1,470
Building Maintenance Project	22,044
Office Equipment - Lease	5,144
Liability Insurance	21,310
Postage	3,674
Printing	1,837
Subscriptions, Mag, Bulletins	367
Computer Database	18,370
Contingency	7,348
Senior Pantry Reimbursement	183,703
Senior Citizen Luncheon Prog	385,776
Committee On Aging	1,837
Senior Trips	23,514
Energy Assistance Program	36,741
Home Modification	44,089

Total Contractual Services	\$ 774,125.00
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Other Expenditures

Office Supplies	\$ 1,837
Building Maintenance	55,111
Office Equipment/Lease	11,022
Telephone	29,392
Utilities	9,553
Security	735
Subscriptions, Magazines	735
Senior Events / Activities	14,696
Provision for Contingency	735
Senior Exercise	5,144
Office Equipment/Computer/Program	18,370
Office Equipment/Computer/Program	18,370
Office Supplies	367
Building Maintenance	14,696
Utilities	8,818

Total Other Expenditures	\$ 189,581.00
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Exhibit F - Senior Fund - Transportation Services

Contractual Services

Workers' Compensation Ins.	\$	4,719
Training & Travel Expense		2,204
Office Supplies		919
Building Maintenance/Repairs		18,370
Office Computer Equip/ Suppl		2,572
Office Equip/ Lease / Maint.		2,204
Fuel		91,852
Vehicle Repairs		36,741
Lease Of Vehicles		29,392
Towing		1,470
I.D.O.T. Mandated Testing		1,470
Automobile Insurance		13,961
Telephone		11,022
Utilities		3,674
Postage		367
Contractual Trans Service		51,437
Employee Relations		184
Provision For Contingency		2,204
Apparel Wear		3,674
Community Relations - Trans.		735
Total Contractual Services	\$	279,171.00

Exhibit G - Youth Department

Contractual Services

Workers Compensation Insurance	\$	12,018
Travel / Training Expense		24,036
Office Equipment Supplies		4,807
Building Maintenance		16,024
Building Maintenance Project		12,018
Office Equipment Maintenance		2,003
Equipment Lease		1,602
Vehicle Expense		2,003
Auto / Liability Insurance		31,247
Telephone		9,615
Utilities		20,030
Postage		2,003
Promotional		4,006
Clinical Psychologist/Consult		3,205
Security Services		24,036
Group Activities		4,006
Comp Netw / Software Dev.		2,003
Crisis Response		4,006
S.T.E.M.		8,012
Provision For Contingency		8,012
Days N Parks		68,103
Pantry Reimbursement		200,304
Grant Project		801,216
Temp. Residential Placement		20,030
After School Programs		60,091
Total Contractual	\$	1,344,436.00

Exhibit H - General Assistance

Administration

Contractual Services

Workers Compensation Insurance	\$	32,743
Travel / Training Expense		138,317
Building Maintenance		98,798
Building Maintenance Project		59,279
Office Equipment-Maintenance		47,423
Office Equipment - Lease		23,711
Fuel		39,519
Human Resource And Payroll Ser		23,711
Gen. Liability/Auto Insurance		95,636
Utilities		11,856
Rent Expense		790
Telephone		31,615
Postage		11,856
Accounting Services		39,519
Professional Services		79,038
Communication		201,547
Security		158,076
Subscription, Magazines, Dues		1,976
Training		11,856
Bank Service Charge		2,371
Total Contractual services	\$	1,109,637.00

Other Expenditures

Computer Supplies		237,114
Tax Refund Project		790,380
Computer Equipment/ Supplies		15,808
Provision for Contingency		79,038
Total Other Expenditures	\$	1,122,340.00

Exhibit I - General Assistance

Relief

Contractual Services

H.R.D. - Utilities	\$	59,279
H.R.D. - Postage		7,904
H.R.D. - Publishing		1,186
H.R.D. - Rent / Shelter		237,114
H.R.D. - Travel / Bus Passes		63,230
Emergency Assistance - Found.		39,519
H.R.D. - Hospitalization		35,567
H.R.D. - Medical Services		30,825
H.R.D. - Burial		4,742
H.R.D. - Ambulance		1,581
H.R.D. - Workfare Training		19,760
H.R.D. - Emergency Assistance		197,595
H.R.D. - Medical Health Serv.		2,371

Total Contractual Services \$ 700,673.00

Commodities

Food	\$	197,595
Household		138,317
Clothing		138,317

Total Commodities \$ 474,229.00

Other Expenditures

Holiday Baskets	\$	276,633.00
HFP - Energy Assist. Project		7,904
Harvey Food Pantry		19,760
Food Pantry Equipment		47,423
Pantry Vehicle Repair		15,808
Pantry Food Purchases		711,342
Pantry Food Donated		2,394,851
Food Panty Supplies		138,317
Pantry Equipment maintenance		13,436
Pantry Equipment Lease		4,742
Pantry Professional Services		11,856
Pantry Security Services		79,038
Pantry Utilities		31,615
Caseworker Mileage		2,371

Total Other Expenditures \$ 3,755,096.00

SECTION 3: That the Town Clerk shall make and file with the County Clerk of said County of Cook, on or before the last Tuesday of December, a duly certified copy of this ordinance.

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such finding shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That this ordinance shall be in full force and effect after its adoption, as provided by law.

ADOPTED this 19th day of December, 2023, pursuant to a roll call vote by the Board of Trustees of Thornton Township, Cook County, Illinois.

BOARD OF TRUSTEES

AYE NAY ABSENT

Supervisor Tiffany A. Henyard

 X

Trustee Carmen Carlisle

 X

Trustee Gerald "Jerry" Jones

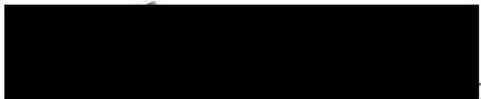
 X

Trustee Christopher Gonzalez

 X

Trustee Darlene Gray-Everett

 X



Town Clerk
Loretta C. Wells



Supervisor - Thornton Township
Tiffany A. Henayrd

CERTIFICATION OF TAX LEVY ORDINANCE

THORNTON TOWNSHIP

The undersigned, duly elected, Chairman, Board of Trustees, Thornton Township, Cook County, Illinois does hereby certify that attached hereto is a true and correct copy of the Tax Levy Ordinance of said Township for the year 2023, as adopted this 19th day of December 2023.

This certification is made and filed pursuant to the requirements of (605 ILCS 1/75-20) and on behalf of Thornton Township, Cook County, Illinois. This certification must be filed by the last Tuesday in December.

Dated this 19th day of December, 2023



Supervisor - Thornton Township
Tiffany A. Henyard

Filed this _____ day of _____ Year _____

County Clerk

Town of Thornton

County of Cook

**CERTIFICATE OF COMPLIANCE
TRUTH IN TAXATION
THORNTON TOWNSHIP- GENERAL FUND, SENIOR FUND ,
YOUTH FUND, AND GENERAL ASSISTANCE FUND**

I, Tiffany A. Heynard, hereby certify that I am the Supervisor and the presiding officer of the Board of Trustees of Thornton Township, County of Cook and State of Illinois, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code – Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85.

This certificate applies to the 2023 levy.

Dated this 19th day of December, 2023.



Tiffany A. Heynard, Supervisor
Thornton Township
County of Cook and State of Illinois