

Ordinance 25-002

**2025 BUDGET & APPROPRIATION
THORNTON TOWNSHIP GENERAL FUND**

An ordinance appropriating for all town purposes for Thornton Township General Fund, Cook County, Illinois, for the fiscal year beginning March 1, 2024 and ending February 28, 2025.

BE IT ORDAINED by the Board of Trustees of Thornton Township, Cook County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Thornton Township General Fund, be and the same are hereby appropriated for the town purposes of Thornton Township General Fund, Cook County, Illinois, as hereinafter specified for the fiscal year beginning March 1, 2024 and ending February 28, 2025.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the Thornton Township General Fund:

Thornton Township General Fund			
		Projected	Budget
	Description	2/28/2025	2/28/2025
Revenue			
	Real Estate Taxes	3,804,106	3,804,106
	Senior Taxes	2,324,731	2,324,731
	Youth Taxes	2,324,731	2,324,731
	Real Estate Tax Interest	-	-
	Investment Income	414,153	423,847
	Unrealized Gain/Loss	129,074	91,848
	Interest Income	580,141	608,061
	Clerk Receipts	929	929
	Auction Sale	-	-
	Replacement Tax	418,526	418,526
	Senior Citizen Luncheon	50,896	50,000
	Senior Activities	-	-
	Senior Services - Trips	1,808	1,808
	Seniors Raffle Sales	-	-
	COURT COLLECTIONS	35	35
	Loan Proceeds	-	-
	Special Services - Dances	-	-
	Dept. Spec Serv: Bowling	1,270	1,270
	Christmas Care Donations	-	-
	Donations	-	-
	Donations - Pantry	2,750	2,750
	Job Fair: Sponsorships	-	-
	Lawn Care Fees	39,850	39,850
	Other Income	2,912	2,912
	Credit Card Cash Back	13,309	13,309
	Rx Card	-	-
	Fuel Tax Rebate	4,733	4,733
	Transportation Fares	-	-
	South Suburban A.A.A.	-	-
	Grant Income	4,975	4,975

Thornton Township General Fund			
		Projected	Budget
	Description	2/28/2025	2/28/2025
	Taste Of Thornton Township	-	-
	Health Trust Reimbursement	2,558	2,558
	TOTAL REVENUES:	10,121,488	10,120,979
	ADMINISTRATION DEPARTMENT	4,616,809	4,629,983
	CLERK'S DEPARTMENT	41,279	41,279
	CEMETERY DEPARTMENT	12,000	2,000
	ASSESSOR DEPARTMENT	369,571	382,299
	DEPT. OF SENIOR SERVICES	1,637,409	1,660,456
	DEPT. OF TRANSPORTATION SERVICES	908,117	932,947
	DEPARTMENT OF COMMUNITY RELATIONS	-	-
	DEPARMTNET OF COMMUNITY OUTREACH AND ENGAGEMENT	1,218,851	1,242,715
	DEPARTMENT OF SPECIAL SERVICES	95,039	101,176
	HAP PROGRAM	899,713	916,310
	DEPARTMENT OF YOUTH/FAMILY SERVICES	1,226,481	1,246,144
	TOTAL EXPENDITURES:	11,025,269	11,155,309
	Change in Net Assets	(903,781)	(1,034,329)
ADMINISTRATION DEPARTMENT			
Personnel Services:			
	Salaries	1,208,706	1,269,141
	Medical / Life Insurance	330,464	325,398
	Payroll Taxes	99,913	57,719
	Illinois Municipal Retirement Fund	44,286	44,286
	Unemployment Insurance	38,359	38,359
	Merit Compensation	-	-
	Employee Benefits	31,833	31,833
	Deferred Compensation	6,281	6,281
	Total Personnel Services	1,759,843	1,773,017

Thornton Township General Fund			
		Projected	Budget
	Description	2/28/2025	2/28/2025
Contractual Services:			
	Workers Compensation Insurance	17,767	17,767
	Travel Exp/Personnel Exp	126,209	126,209
	Office Supplies - Adm	12,067	12,067
	Building Maintenance	237,843	237,843
	Building Maintenance Project	82,376	82,376
	Office Equipment - Maintenance	-	-
	Office Equipment - Lease	13,971	13,971
	Fuel	-	-
	Liability Insurance	322,803	322,803
	Telephone	80,354	80,354
	Utilities	47,389	47,389
	Rent Expense	-	-
	Postage	3,017	3,017
	Accounting Services	82,287	82,287
	Human Resource And Payroll Ser	65,218	65,218
	Professional Services	360,370	360,370
	Dues In-Service Training	6,105	6,105
	Publications, Pamphlets, Mag	-	-
	Special Consultant	-	-
	Office Equipment/Computer Supp	115,785	115,785
	Maintenance Vehicle & Trailer	2,442	2,442
	Education Training - Adm	3,467	3,467
	Employee Relations	7,107	7,107
	Bank Services Charges	3,702	3,702
	Loan Interest Expense	-	-
	Lease Payment Interest	-	-
	Human Relations Commission	51	51
	Special Projects/Comp Database	4,022	4,022

Thornton Township General Fund			
		Projected	Budget
	Description	2/28/2025	2/28/2025
	Computer Database	33,797	33,797
	Gas Rebate Program	-	-
	Special Projects	3,100	3,100
	Special Projects - Capital Bld	-	-
	Provision For Contingency	-	-
	Community Relations	16,590	16,590
	Loan Payment	1,174,746	1,174,746
	Lease Payment	15,997	15,997
	Office Supplies - Finance	2,556	2,556
	Office Eq/Com Supp - Finance	-	-
	Education/Training	550	550
	Travel Expense/ Personnel Exp.	-	-
	Office Supplies - H.R.	2,405	2,405
	Printing	-	-
	Dues In-Service - Training	760	760
	Office Eq/ Comp Supp - H.R.	-	-
	Education/Training - H.R.	1,630	1,630
	Special Projects -Compt. H.R.	-	-
	Publications	-	-
	Maintenance - Mileage & Travel	-	-
	Building Equip & Repair	782	782
	Maintenance - Storage	-	-
	Maintenance - Supplies	9,701	9,701
	TOTAL FOR ADMINISTRATION DEPARTM	4,616,809	4,629,983
CLERK'S DEPARTMENT			
	Education/Travel	8,278	8,278
	Office Supplies	2,068	2,068
	Office Equipment - Lease	6,334	6,334
	Postage	2,054	2,054

Thornton Township General Fund		
	Projected	Budget
Description	2/28/2025	2/28/2025
Publication, Pamphlets & Magazines	900	900
Town Meeting Stipend	300	300
Office Furniture	11	11
Special Projects	-	-
Clerk's Fees	11,477	11,477
Legal/Public Notices	9,856	9,856
TOTAL CLERK'S DEPARTMENT	41,279	41,279
CEMETERY DEPARTMENT		
Maintenance - Grounds	2,000	2,000
Salaries	10,000	-
TOTAL FOR CEMETERY DEPARTMENT	12,000	2,000
ASSESSOR DEPARTMENT		
Personnel Services:		
Salaries	225,190	236,450
Medical/Life Insurance	57,175	57,719
Payroll Taxes	18,475	19,399
I.M.R.F.	11,546	11,546
Unemployment Insurance	4,958	4,958
Total Personnel Services	317,344	330,071
Contractual Services:		
Workers' Compensation Ins.	1,958	1,958
Travel Expense - Staff	20,040	20,040
Liability Insurance	26,558	26,558
Maintenance - Equipment	364	364
Postage	-	-

Thornton Township General Fund			
		Projected	Budget
	Description	2/28/2025	2/28/2025
	Printing	-	-
	Dues	-	-
	Training	649	649
	Communications	-	-
	Total Contractual Services	49,568	49,568
Commodities:			
	Office Supplies	833	833
	Community Relations	-	-
	Total Commodities	833	833
Office Equipment:			
	Computer/Program Equipment	1,826	1,826
	Total Office Equipment	1,826	1,826
	TOTAL FOR ASSESSOR DEPARTMENT	369,571	382,299
DEPT. OF SENIOR SERVICES:			
Personnel Services:			
	Salaries	502,165	527,273
	Medical / Life Insurance	72,189	68,262
	Payroll Taxes	37,319	39,185
	I.M.R.F.	18,999	18,999
	Unemployment Insurance	13,692	13,692
	Total Personnel Services	644,364	667,411
Contractual Services:			
	Workers Compensation Insurance	8,442	8,442
	Travel Expense/Personal Exp	1,039	1,039
	Office Supplies	-	-
	Building Maintenance Project	282	282

Thornton Township General Fund			
		Projected	Budget
	Description	2/28/2025	2/28/2025
	Office Equipment - Lease	6,577	6,577
	Liability Insurance	114,538	114,538
	Postage	-	-
	Printing	5,035	5,035
	Subscriptions, Mag, Bulletins	-	-
	Special Projects	-	-
	Spec. Projects/ Comp. Database	-	-
	Computer Supplies	5,208	5,208
	Contingency	-	-
	Senior Pantry Reimbursement	205,618	205,618
	Senior Citizen Luncheon Prog	458,229	458,229
	Committee On Aging	-	-
	Senior Trips	16,905	16,905
	Energy Assistance Program	-	-
	Home Modification	26,569	26,569
	Total Contractual Services	848,444	848,444
CALUMET CITY SENIOR CENTER:			
	Office Supplies	1,621	1,621
	Building Maintenance	53,009	53,009
	Office Equipment/Lease	-	-
	Telephone	21,337	21,337
	Utilities	8,490	8,490
	Security	-	-
	Subscriptions, Magazines	-	-
	Senior Events / Activities	20,252	20,252
	Special Projects	-	-
	Senior Exercise	13,650	13,650
	Office Equipment/Computer/Program	-	-
	Office Equipment/Computer/Program	-	-
	TOTAL CALUMET CITY CENTER	118,359	118,359

Thornton Township General Fund		
	Projected	Budget
Description	2/28/2025	2/28/2025
RIVERDALE SENIOR CENTER:		
<u>Riverdale Sr. Center Facility Manager</u>		
Office Supplies	1,105	1,105
Building Maintenance	255	255
Utilities	24,882	24,882
TOTAL RIVERDALE SR. CENTER FACILITY	26,242	26,242
TOTAL DEPT. OF SENIOR SERVICES	1,637,409	1,660,456
DEPT. OF TRANSPORTATION SERVICES:		
Personnel Services:		
Salaries	449,075	471,528
Medical / Life Insurance	59,180	59,845
Payroll Taxes	34,214	35,925
Illinois Municipal Retirement Fund (Pension)	9,467	9,467
Unemployment Insurance	16,975	16,975
Total Personnel Services	568,911	593,741
Contractual Services:		
Workers' Compensation Ins.	5,464	5,464
Training & Travel Expense	746	746
Office Supplies	-	-
Building Maintenance/Repairs	32,249	32,249
Building Maiteance Project	641	641
Office Computer Equip/ Suppl	52	52
Office Equip/ Lease / Maint.	3,289	3,289
Fuel	80,293	80,293
Vehicle Repairs	81,160	81,160
Purchase Of Vehicles	2,360	2,360
Lease Of Vehicles	46,462	46,462
Towing	-	-

Thornton Township General Fund			
		Projected	Budget
	Description	2/28/2025	2/28/2025
	I.D.O.T. Mandated Testing	763	763
	Automobile Insurance	61,354	61,354
	Telephone	16,960	16,960
	Utilities	-	-
	Postage	-	-
	Contractual Trans Service	-	-
	Employee Relations	154	154
	Special Projects-Comp.Database	-	-
	Computer Database	7,000	7,000
	Special Projects	-	-
	Provision For Contingency	-	-
	Apparel Wear	261	261
	Community Relations - Trans.	-	-
	Total Contractual Services	339,206	339,206
	TOTAL DEPT. OF TRANSPORTATION	908,117	932,947
DEPARTMENT OF COMMUNITY RELATIONS:			
Personnel Services:			
	Salaries	-	-
	Medical / Life Insurance	-	-
	Payroll Taxes	-	-
	Illinois Municipal Retirement Fund	-	-
	Unemployment Insurance	-	-
	Total Personnel Services	-	-
Contractual Services:			
	Workers' Compensation Insurance	-	-
	Travel - Personnel Expense	-	-
	Office Supplies	-	-
	Office Equipment	-	-

Thornton Township General Fund			
		Projected	Budget
Description		2/28/2025	2/28/2025
	Events	-	-
	Liability Insurance	-	-
	Photography & Printing	-	-
	Newsletter	-	-
	Other Media Advertising	-	-
	Subscriptions	-	-
	Consultant	-	-
	Media Consultant	-	-
	Information/Communication Consultant	-	-
	Special Projects	-	-
	Spec. Projects / Community	-	-
	Community Relations	-	-
	Promotional Items	-	-
	Total Contractual Services	-	-
	TOTAL DEPT OF COMMUNITY RELATION	-	-
DEPARTMENT OF COMMUNITY ENGAGEMENT AND OUTRE			
Personnel Services:			
	Salaries	442,162	464,270
	Medical / Life Insurance	1,231	1,388
	Payroll Taxes	31,987	33,587
	Illinois Municipal Retirement	13,925	13,925
	Unemployment Insurance	15,247	15,247
		504,552	528,416
Contractual Services:			
	Workers' Compensation Insuranc	1,315	1,315
	Equipment Lease	-	-
	Program Supplies	-	-
	Fuel	-	-

Thornton Township General Fund			
		Projected	Budget
	Description	2/28/2025	2/28/2025
	Group Activites	-	-
	Trave - Personnel Expense	-	-
	Office Supplies	37	37
	Office Equipement	-	-
	Events	65,278	65,278
	Libaility Insurance	22,026	22,026
	Postage	-	-
	Photography & Prinitng	95,345	95,345
	Newsletter	585	585
	Other Media Advertising	10,820	10,820
	Subscriptions	10,403	10,403
	Consultant	122,561	122,561
	Special Consultant	-	-
	Media Consultant	24,683	24,683
	Information/Communication Cons	355	355
	Education / Seminars	-	-
	Comp. Database	-	-
	Outreach	269,449	269,449
	Provision For Contingency	-	-
	Community Relations	84,722	84,722
	Promotional Items	6,719	6,719
	Total Contractual Services	714,299	714,299
	TOTAL DEPT OF Community Engagement and	1,218,851	1,242,715
DEPARTMENT OF SPECIAL SERVICES:			
Personnel Services:			
	Salaries	40,649	42,681
	Medical / Life Insurance	10,685	14,638
	Payroll Taxes	3,038	3,190

Thornton Township General Fund		
	Projected	Budget
Description	2/28/2025	2/28/2025
Illinois Municipal Retirement Fund	2,242	2,242
Unemployment Insurance	311	311
Total Personnel Services	56,926	63,063
Contractual Services:		
Workers' Compensation Insurance	1,494	1,494
Travel & Personnel Expense	-	-
Office Equipment/Supplies	-	-
Liability Insurance	20,265	20,265
Postage/Printing	-	-
Office Supplies	-	-
Employee Education/Training	-	-
Special Projects	-	-
Spec. Projects / Comp. Database	-	-
Provision for Contingency	-	-
Health & Education Programs	-	-
Disable Transportation Subsidy	-	-
Special Recreation Programs	5,254	5,254
Special Needs Commission	-	-
Home Modification Program	11,100	11,100
Total Contractual Services:	38,113	38,113
TOTAL DEPARTMENT OF SPECIAL SERVICES	95,039	101,176
HAP PROGRAM:		
Personnel Services:		
Salaries	265,516	278,791
Medical / Life Insurance	112,446	114,763
Payroll Taxes	20,086	21,091
Illinois Municipal Retirement Fund	6,272	6,272
Unemployment	10,634	10,634
Total Personnel Services	414,954	431,551

Thornton Township General Fund		
	Projected	Budget
Description	2/28/2025	2/28/2025
Contractual Services:		
Workers Compensation Insurance	7,556	7,556
Travel Expense	4,747	4,747
Building Maintenance / Repairs	27,776	27,776
Office Equipment - Maintenance	173	173
Building Supplies / Maint.	1,186	1,186
Equipment Repairs	884	884
Equip. Purchase/Lease	1,078	1,078
Customer Reimbursement	10,662	10,662
Program Supplies	17,810	17,810
Fuel	6,305	6,305
Telephone	31,753	31,753
General/ Liability Insurance	69,024	69,024
Utilities	31,088	31,088
Postage	-	-
Printing	7,308	7,308
Contractual / Consultant	229,604	229,604
Office Equip/ Maint. / Lease	227	227
Vehicle Maint. / Supplies	28,392	28,392
Training / Conferences	732	732
Group Activities	181	181
Software / Computer Networking	8,274	8,274
Purchase Of Vehicles	-	-
Lease Of Vehicles	-	-
Total Contractual Services:	484,759	484,759
TOTAL ZAP PROGRAM	899,713	916,310
DEPARTMENT OF YOUTH/FAMILY SERVICES		
Personnel Services:		
Salaries	388,744	408,181

Thornton Township General Fund			
		Projected	Budget
	Description	2/28/2025	2/28/2025
	Medical / Life Insurance	41,289	40,042
	Payroll Taxes	29,440	30,912
	Illinois Municipal Retirement Fund	8,901	8,901
	Unemployment Insurance	15,465	15,465
	Total Personnel Services	483,838	503,500
Contractual Services:			
	Workers Compensation Insurance	11,383	11,383
	Travel / Training Expense	1,800	1,800
	Office Equipment Supplies	-	-
	Building Maintenance	42,025	42,025
	Building Maintenance Project	-	-
	Office Equipment Maintenance	-	-
	Equipment Lease	-	-
	Fuel	2,814	2,814
	Vehicle Expense	6,194	6,194
	Auto / Liability Insurance	154,439	154,439
	Telephone	10,533	10,533
	Utilities	2,548	2,548
	Postage	-	-
	Promotional	-	-
	Clinical Psychologist/Consult	-	-
	Security Services	44,893	44,893
	Group Activities	297	297
	Comp Netw / Software Dev.	350	350
	Special Projects	-	-
	S.T.E.M.	-	-
	Public Safety Career Initiative	-	-
	Provision For Contingency	-	-
	Days N Parks	69,942	69,942
	Youth Committee / Foundation	192.90	192.90

Thornton Township General Fund		
	Projected	Budget
Description	2/28/2025	2/28/2025
Pantry Reimbursement	341,706	341,706
After School Programs	53,528	53,528
Crisis Response	-	-
C.D.B.G. Project	-	-
Grant Project	-	-
Total Contractual Services:	742,643	742,643
TOTAL FOR DEPT. OF Y/F SERVICES	1,226,481	1,246,144

SECTION 3: That the amount appropriated for Thornton Township General Fund purposes for the fiscal year beginning March 1, 2024 and ending February 28, 2025 by fund shall be \$10,756,619

TOTAL APPROPRIATIONS: \$10,756,619

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SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of \$10,756,619 for the fiscal year beginning March 1, 2024 and ending February 28, 2025.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Thornton Township General Fund, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this March 20th pursuant to a roll call vote by the Board of Trustees of Thornton Township, Cook County, Illinois.

<u>Board of Trustees</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>	<u>ABSTAIN</u>
Supervisor Henyard	_____	_____	<u> X </u>	_____
Trustee Carlisle	<u> X </u>	_____	_____	_____
Trustee Everett	_____	_____	<u> X </u>	_____
Trustee Gonzalez	<u> X </u>	_____	_____	_____
Trustee Wiedeman	<u> X </u>	_____	_____	_____



Loretta Wells
Township Clerk



Tiffany A. Henyard
Township Supervisor

(Seal)

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

THORNTON TOWNSHIP GENERAL FUND

The undersigned, duly elected, qualified and acting, Clerk of Thornton Township, Cook County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the Fiscal Year beginning March 1, 2024 and ending February 28, 2025 as adopted this 6th day of February 2025.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on Behalf of Thornton Township, Cook County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this

March 20, 2025



Town Clerk

(Seal)

Filed By

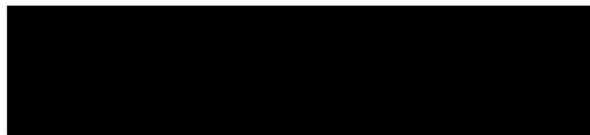
Cook County Clerk

CERTIFIED ESTIMATE OF REVENUES BY SOURCE
THORNTON TOWNSHIP GENERAL FUND

The undersigned, Supervisor, Chief Fiscal Officer, of Thornton Township, Cook County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirement of (35 ILCS 200/18-50) and on behalf of Thornton Township, Cook County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this _____



Supervisor - Chief Fiscal Officer

Filed By

County Clerk