Ordinance 25-007
2026 BUDGET & APPROPRIATION
THORNTON TOWNSHIP ROAD DISTRICT

An ordinance appropriating for all road purposes for Thornton Township Road District, Cook County, Illinois, for the fiscal year beginning March 1, 2025 and ending February 28, 2026.

BE IT ORDAINED by the Board of Trustees of Thornton Township, Cook County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Thornton Township Road District, be and the same are hereby appropriated for road purposes of Thornton Township Road District, Cook County, Illinois, as hereafter specified for the fiscal year beginning March 1, 2025 and ending February 28, 2026.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the Thornton Township Road District:

Thornton Township Road & Bridge Fund	
Description	**Budget 2/28/2026**
Human Resource And Payroll Ser	9,000
Audit Services	9,000
Legal Services	2,500
Sub Contracted Labor	500
Dues, Subscriptions, Seminars	500
Training	2,500
Bank Charges	500
Promotional & Public Relations	1,500
Reimb Of Replacement Taxes	31,000
Drug & Alcohol Testing	1,000
Total Contractual Services	**105,800**
Commodities:	
Office Supplies	1,000
Special Project	1,200
Misc. Expense	1,500
Total Commodities	**3,700**
Capital Outlay:	
Office Equipment Purchases	500
Total Capital Outlay	**500**
TOTAL ADMINISTRATION DIVISION	**132,300**
MAINTENANCE OF BUILDING DIVISION	
Maintenance Of Equipment	5,000
Building Maintenance	25,000
Refuse	10,000
Building Maintenance Supplies	23,000
TOTAL MAINT. OF BUILDING DIVISION	**63,000**
PERMANENT ROAD DIVISION	
Maintenance of Roads	
Personnel Services:	
Salaries	300,000
Medical Insurance	45,000
Payroll Taxes	22,950

SECTION 3: That the amount appropriated for road purposes for the fiscal year beginning March 1, 2025 and ending February 28, 2026 by fund shall be **$1,517,250.**

TOTAL APPROPRIATIONS: **$1,517,250**

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of **1,517,250** for the fiscal year beginning March 1, 2025 and ending February 28, 2026.

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

ROAD DISTRICT

The undersigned, duty elected, qualified and acting, Clerk of Thornton Township, Cook County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Road District for the Fiscal Year beginning March 1, 2025 and ending February 28, 2026 as adopted this 22nd day of July 2025.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on Behalf of Road District, Cook County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 22nd day of July 2025

[redacted]

Town Clerk

(Seal)

Filed By

_____

County Clerk