

**Ordinance 22-001**  
**2023 BUDGET & APPROPRIATION**  
**ROAD DISTRICT**

An ordinance appropriating for all road purposes for Thornton Township Road District, Cook County, Illinois, for the fiscal year beginning March 1, 2022 and ending February 28, 2023.

BE IT ORDAINED by the Board of Trustees of Thornton Township, Cook County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Thornton Township Road District, be and the same are hereby appropriated for road purposes of Thornton Township Road District, Cook County, Illinois, as hereafter specified for the fiscal year beginning March 1, 2022 and ending February 28, 2023.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the Thornton Township Road District:

| <b>Thornton Township Road &amp; Bridge Fund</b> |                   |                   |                     |
|---|-------------------|-------------------|---------------------|
|   | <b>Actual</b>     | <b>Actual</b>     | <b>Budget</b>       |
| <b>Description</b>                              | <b>2/28/2021</b>  | <b>2/28/2022</b>  | <b>2/28/2023</b>    |
| <b>REVENUES</b>                                 |                   |                   |                     |
| Real Estate Taxes                               | \$ 551,758        | \$ 595,405        | \$ 583,000          |
| Real Estate Tax Interest                        | 55                | -                 | 60                  |
| Replacement Tax                                 | 38,370            | 73,420            | 44,000              |
| Interest  | 4,515             | 1,093             | 5,000               |
| Investment Income                               | 3,965             | 10,802            | 10,000              |
| Unrealized Gain/Loss                            | (2,778)           | (15,492)          | -                   |
| Auction Sale - Rb                               | -                 | 890               | -                   |
| Health Trust Reimbursement                      | 14,941            | 15,140            | 15,000              |
| Motor Fuel Tax Revenue                          | 14,534            | 14,687            | 5,000               |
| Grant Revenue                                   | -                 | -                 | 1,200,000           |
| Other Income                                    | -                 | -                 | 2,000               |
| Court Fines                                     | 344               | 1,268             | 1,500               |
| <b>TOTAL REVENUES:</b>                          | <b>\$ 625,704</b> | <b>\$ 697,213</b> | <b>\$ 1,865,560</b> |
| <b>EXPENDITURES</b>                             |                   |                   |                     |
| Administration Division                         | \$ 118,574        | \$ 125,429        | \$ 1,428,600        |
| Maintenance Of Building Division                | 716               | 4,799             | 106,500             |
| Permanent Road Division                         | 347,206           | 222,710           | 827,500             |
| <b>TOTAL EXPENDITURES:</b>                      | <b>\$ 466,496</b> | <b>\$ 352,937</b> | <b>\$ 2,362,600</b> |
| <b>CHANGE IN NET ASSETS:</b>                    | <b>\$ 159,208</b> | <b>\$ 344,276</b> | <b>\$ (497,040)</b> |
| <b>ADMINISTRATION DIVISION</b>                  |                   |                   |                     |
| <b>Personnel Services:</b>                      |                   |                   |                     |
| Salaries  | \$ 30,405         | 9,571             | \$ 45,000           |
| Medical / Life / Vision Insurance               | 4,608             | 13,631            | 15,000              |
| Payroll Taxes                                   | 3,556             | 4,409             | 8,100               |
| Illinois Municipal Retirement Fund              | 767               | 791               | 5,500               |
| Unemployment Insurance                          | 6                 | 59                | 1,000               |
| Merit Compensation                              | 1,500             | 5,521             | -                   |
| Deferred Compensation Match                     | 1,450             | 3,920             | 5,000               |
| <b>Total Personnel Services</b>                 | <b>42,292</b>     | <b>37,903</b>     | <b>79,600</b>       |
| <b>Contractual Services:</b>                    |                   |                   |                     |
| Workers' Compensation Insurance                 | \$ 5,244          | \$ 4,036          | \$ 5,000            |
| Travel Expense                                  | 13,086            | 533.83            | 14,000              |
| General Liability / Automobile Insurance        | 8,110             | 10,660            | 12,000              |
| Telephone                                       | 3,457             | 2,667             | 5,000               |
| Utilities                                       | 2,661             | 9,785             | 5,000               |

| <b>Thornton Township Road &amp; Bridge Fund</b> |                   |                   |                     |
|---|-------------------|-------------------|---------------------|
|   | <b>Actual</b>     | <b>Actual</b>     | <b>Budget</b>       |
| <b>Description</b>                              | <b>2/28/2021</b>  | <b>2/28/2022</b>  | <b>2/28/2023</b>    |
| Postage   | 808               | 1,545             | 1,000               |
| Printing  | -                 | -                 | 3,000               |
| Human Resource and Payroll Service              | 4,435             | 7,936             | 5,000               |
| Audit / Accounting Services                     | 8,050             | 5,353             | 9,000               |
| Legal Services                                  | -                 | -                 | 50,000              |
| Sub Contracted Labor                            | -                 | -                 | 5,000               |
| Dues, Subscriptions, Seminars                   | 60                | -                 | 500                 |
| Training  | -                 | 40                | 500                 |
| Bank Service Charge                             | 731               | 1,013             | 1,000               |
| Promotional & Public Relations                  | -                 | -                 | 500                 |
| Reimb. Of Replacement Taxes                     | 18,444            | 36,020            | 18,000              |
| Drug & Alcohol Testing                          | -                 | -                 | 500                 |
| Rent  | 600               | 600               | -                   |
| <b>Total Contractual Services</b>               | <b>65,685</b>     | <b>80,188</b>     | <b>135,000</b>      |
| <b>Commodities:</b>                             |                   |                   |                     |
| Office Supplies                                 | \$ -              | \$ 286            | \$ 3,000            |
| Special Projects                                | 10,297            | 2,718             | 1,200,000           |
| Miscellaneous Expenses                          | 300               | 4,334             | 10,000              |
| <b>Total Commodities</b>                        | <b>10,598</b>     | <b>7,338</b>      | <b>1,213,000</b>    |
| <b>Capital Outlay:</b>                          |                   |                   |                     |
| Office Equipment Purchases                      | \$ -              | \$ -              | \$ 1,000            |
| <b>Total Capital Outlay</b>                     | <b>-</b>          | <b>-</b>          | <b>1,000</b>        |
| <b>TOTAL ADMINISTRATION DIVISION</b>            | <b>\$ 118,574</b> | <b>\$ 125,429</b> | <b>\$ 1,428,600</b> |
| <b>MAINTENANCE OF BUILDING DIVISION</b>         |                   |                   |                     |
| Maintenance of Equipment                        | \$ 648            | \$ 3,113          | \$ 4,000            |
| Refuse  | 0                 | 0                 | 2,500               |
| Building Maintenance Supplies                   | 68                | 1,685             | 100,000             |
| <b>TOTAL MAINT. OF BUILDING DIVISION</b>        | <b>\$ 716</b>     | <b>\$ 4,799</b>   | <b>\$ 106,500</b>   |
| <b>PERMANENT ROAD DIVISION</b>                  |                   |                   |                     |
| <b>Maintenance of Roads</b>                     |                   |                   |                     |
| Salaries  | \$ 54,876         | \$ 78,636         | \$ 150,000          |
| Medical Insurance                               | 23,947            | 22,893            | 50,000              |
| Payroll Taxes                                   | 5,755             | 5,872             | 10,000              |
| IMRF  | 3,526             | 5,470             | 7,000               |
| Unemployment Insurance                          | -                 | -                 | 500                 |

| <b>Thornton Township Road &amp; Bridge Fund</b> |                  |                  |                  |
|---|------------------|------------------|------------------|
|   | <b>Actual</b>    | <b>Actual</b>    | <b>Budget</b>    |
| <b>Description</b>                              | <b>2/28/2021</b> | <b>2/28/2022</b> | <b>2/28/2023</b> |
| Training & Travel Expense                       | -                | 8,190            | -                |
| Deferred Compensation Match                     | -                | -                | 5,000            |
| Maintenance of Equipment                        | 694              | 2,389            | 5,000            |
| Purchase of Vehicles                            | 81,311           | -                | 325,000          |
| Resurfacing & Blacktopping                      | 20,225           | 27,811           | 200,000          |
| Salt  | 4,192            | -                | 5,000            |
| Engineering                                     | -                | -                | 1,000            |
| Rental of Equipment                             | -                | -                | 1,000            |
| Project Consultants                             | -                | -                | 500              |
| Signs   | -                | -                | 1,000            |
| Refuse  | 65               | -                | 1,500            |
| Stone & Rock                                    | -                | -                | 8,000            |
| Replacement of Culverts                         | 6,700            | 51,429           | 20,000           |
| Maintenance of Trees                            | 11,794           | 3,106            | 15,000           |
| Small Tools                                     | 3,282            | 4,710            | 2,000            |
| Road Improvements                               | 116,118          | -                | -                |
| Fuel  | 3,567            | 4,649            | 4,500            |
| Paint   | -                | -                | 500              |
| Road Sealants                                   | -                | -                | 8,000            |
| Street Lighting                                 | 5,503            | 2,013            | 6,000            |
| Clothing Allowance                              | 251              | 140              | 1,000            |
| Rent  | 5,400            | 5,400            | -                |
| <b>TOTAL PERMANENT ROAD DIVISION</b>            | <b>347,206</b>   | <b>222,710</b>   | <b>827,500</b>   |

SECTION 3: That the amount appropriated for road purposes for the fiscal year beginning March 1, 2022 and ending February 28, 2023 by fund shall be \$2,362,600.

**TOTAL APPROPRIATIONS: \$2,362,600**

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.


SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of TWO MILLION THREE HUNDRED SIXTY-TWO THOUSAND SIX HUNDRED DOLLARS(\$2,362,600) for the fiscal year beginning March 1, 2022 and ending February 28, 2023.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Road District, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 24th day of May, 2022 pursuant to a roll call vote by the Board of Trustees of Thornton Township, Cook County, Illinois.

| <u>Board of Trustees</u> | <u>AYE</u>   | <u>NAY</u>  | <u>ABSENT</u> |
|--------------------------|--------------|-------------|---------------|
| Supervisor Henyard       | <u>  1  </u> | <u>    </u> | <u>    </u>   |
| Trustee Washington       | <u>  1  </u> | <u>    </u> | <u>    </u>   |
| Trustee Everett          | <u>    </u>  | <u>    </u> | <u>  1  </u>  |
| Trustee Jones            | <u>  1  </u> | <u>    </u> | <u>    </u>   |
| Trustee Gonzalez         | <u>  1  </u> | <u>    </u> | <u>    </u>   |

  
 Loretta Wells  
 Township Clerk

\_\_\_\_\_  
 Tiffany A. Henyard  
 Township Supervisor

(Seal)

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

ROAD DISTRICT

The undersigned, duly elected, qualified and acting, Clerk of Thornton Township, Cook County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Road District for the Fiscal Year beginning March 1, 2022 and ending February 28, 2023 as adopted this 24th day of May 2022.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on Behalf of Road District, Cook County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 24th day of May 2022



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Town Clerk

(Seal)

Filed By

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County Clerk

CERTIFIED ESTIMATE OF REVENUES BY SOURCE  
ROAD DISTRICT

The undersigned, Supervisor, Chief Fiscal Officer, of Thornton Township, Cook County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirement of (35 ILCS 200/18-50) and on behalf of Thornton Township Road District, Cook County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 24th day of May 2022

\_\_\_\_\_  
Supervisor - Chief Fiscal Officer

Filed By

\_\_\_\_\_  
County Clerk

# Customer Ad Proof

60067012 THORNTON TOWNSHIP - CLERKS OFFICE / LEGALS

Order Nbr 93044

|             |                                     |                 |                         |
|-------------|-------------------------------------|-----------------|-------------------------|
| Publication | The Times                           |                 |                         |
| Contact     | THORNTON TOWNSHIP - CLERKS OFFICE / | PO Number       |                         |
| Address 1   | 333 E 162ND STREET                  | Rate            | GV                      |
| Address 2   |                                     | Order Price     | 72.04                   |
| City St Zip | SOUTH HOLLAND IL 60473              | Amount Paid     | 0.00                    |
| Phone       | 7085966040                          | Amount Due      | 72.04                   |
| Fax         | 7083330619                          |                 |                         |
| Section     | Legals                              | Start/End Dates | 04/13/2022 - 04/13/2022 |
| SubSection  |                                     | Insertions      | 1                       |
| Category    | 198 Legal - Lake County             | Size            | 33                      |
| Ad Key      | 93044-1                             | Salesperson(s)  | Nicole Muscari          |
| Keywords    | 2023 Budget Legal Notice            | Taken By        | Amanda Koepp            |
| Notes       |                                     |                 |                         |

## Ad Proof

### Legal Notice

Notice is hereby given that on April 12, 2022 the Board of Trustees of Thornton Township received the following tentative budgets for 2022 /2023:

1. General Fund
2. General Assistance Fund
3. Road and Bridge Fund

The tentative budgets will be on display for at least (30) days during regular business hours in the office of the Township Clerk, 333 East 162nd Street in South Holland, Illinois.

Notice is further given that the meeting to conduct a Public Hearing on the General Fund and General Assistance Fund will be held on May 24, 2022 at 5:00 pm. A Public Hearing on the Road and Bridge Fund Tentative Budget will be May 24, 2022 at 5:30 pm. The Public Hearing will take place at Thornton Township 333 E. 162nd Street, South Holland, Illinois. The Board of Trustees Meeting will be held on May 24, 2022 at 6:00 pm following the Public Hearings.

April 13, 2022

Loretta Wells

Thornton Township Clerk 5/5 - 7904  
4/13 - 93044 HSPAXLP

# CHICAGO TRIBUNE

media group

Sold To:

Thornton Township - CU00439043  
333 E 162nd St  
South Holland,IL 60473-2142

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Thornton Township - CU00439043  
333 E 162nd St  
South Holland,IL 60473-2142

## Certificate of Publication:

Order Number: 7187613

Purchase Order:

State of Illinois - Cook

**Chicago Tribune Media Group** does hereby certify that it is the publisher of the Daily Southtown. The Daily Southtown is a secular newspaper, has been continuously published Daily for more than fifty (50) weeks prior to the first publication of the attached notice, is published in the City of Park Forest, Township of Rich, State of Illinois, is of general circulation throughout that county and surrounding area, and is a newspaper as defined by 715 IL CS 5/5.

This is to certify that a notice, a true copy of which is attached, was published 1 time(s) in the Daily Southtown, namely one time per week or on 1 successive weeks. The first publication of the notice was made in the newspaper, dated and published on 4/13/2022, and the last publication of the notice was made in the newspaper dated and published on 4/13/2022.

This notice was also placed on a statewide public notice website as required by 715 ILCS 5/2. 1.

PUBLICATION DATES: **Apr 13, 2022.**

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Daily Southtown

In witness, an authorized agent of The Chicago Tribune Media Group has signed this certificate executed in Chicago, Illinois on this

14th Day of April, 2022, by

**Chicago Tribune Media Group**



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Jeremy Gates

# CHICAGO TRIBUNE

media group

## Legal Notice

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3. Road and Bridge Fund

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April 13, 2022  
Loretta Wells  
Thornton Township Clerk 5/5 -  
7904  
4/13/22 7187613

## LEGAL NOTICE

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- General Assistance Fund
- Road and Bridge Fund

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April 13, 2022  
Loretta Wells  
Thornton Township Clerk 5/5 - 7904



THORNTON TOWNSHIP  
AGENDA  
TENTATIVE BUDGET HEARING  
GENERAL FUND AND GENERAL ASSISTANCE FUND  
TOWNSHIP HALL 333 E. 162<sup>ND</sup> STREET, SOUTH HOLLAND, IL  
DATE: MAY 24, 2022 – 5:00 p.m.

- I. Meeting Called to Order
- II. Roll Call
- III. Pledge of Allegiance
- IV. Open Forum:
  - A. Statements from Supervisor Henyard
- V. Presentation of 2022/2023 Tentative Budget and Appropriation Ordinance 22-002 for Thornton Township General Assistant Fund
- VI. Presentation of 2022/2023 Tentative Budget and Appropriation Ordinance 22-003 for Thornton Township General Fund
- VII. Adjournment