

**Ordinance 26- 002**

**2027 BUDGET & APPROPRIATION  
THORNTON TOWNSHIP GENERAL ASSISTANCE FUND**

An ordinance appropriating for all town purposes for Thornton Township General Assistance Fund, Cook County, Illinois, for the fiscal year beginning March 1, 2026 and ending February 28, 2027

BE IT ORDAINED by the Board of Trustees of Thornton Township, Cook County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Thornton Township General Assistance Fund, be and the same are hereby appropriated for the town purposes of Thornton Township General Assistance Fund, Cook County, Illinois, as hereinafter specified for the fiscal year beginning March 1, 2026 and ending February 28, 2027.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the Thornton Township General Assistance Fund.

**General Assistance Fund**

<b>Description</b>	<b>Budget 2/28/2027</b>
<b><u>Revenue</u></b>	
Real Estate Taxes	6,623,667
Sen & Youth Tax Food	548,000
T T Foundation Donation	1,466,581
C E.D.A Payments	50,000
U.S.D.A. Commodities	446,699
Health Trust Reimbursement	18,000
<b>TOTAL REVENUES:</b>	<b>9,152,947</b>
<b><u>EXPENDITURES</u></b>	
ADMINISTRATION DIVISION	4,483,700
HOME RELIEF DIVISION	5,475,780
<b>TOTAL EXPENDITURES:</b>	<b>9,959,480</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<b>(806,533)</b>

**ADMINISTRATION DIVISION**

**Personnel Services:**

Salaries	1,500,000
Medical/Life Insurance	215,000
Medical - Retirees	18,000
Payroll Taxes	115,000
I.M.R.F.	45,000
Unemployment Insurance	20,000
Merit Compensation	75,000
Employee Benefits	10,000
Deferred Comp Match	15,000
<b>Total Personnel Services</b>	<b>2,013,000</b>

**General & Administrative Expenses**

Accounting Services	29,000
Auto / Liability Insurance	170,000
Bank Charges	1,000
Building Maintenance	35,000
Building Maintenance Project	50,000
Caseworker Mileage	1,000
Disaster Relief	50,000

**General Assistance Fund**

<b>Description</b>	<b>Budget 2/28/2027</b>
Equipment Expense	1,500
Fuel	16,000
Human Resource And Payroll Ser	29,000
It Hardware	10,000
It Software	15,000
Lease Payment	5,000
Lease Payment - Copiers	5,000
Office Equipment	14,000
Office Supplies	18,000
Personnel Expense	100,000
Postage	5,000
Printing	5,000
Professional Services	10,000
Provision For Contingency	10,000
Refuse	7,000
Rent Expense	65,000
Security Services	145,000
Subscriptions	1,200
Tax Refund Project	1,500,000
Telecommunications	25,000
Training	25,000
Utilities	10,000
Vehicle Expense	60,000
Workers' Compensation Ins.	53,000
<b>Total General &amp; Administrative Expenses</b>	<b>2,470,700</b>

Capital Outlay:

**TOTAL FOR ADMINISTRATION DIVISION** 4,483,700

**HOME RELIEF DIVISION**

General & Administrative Expenses

Ambulance	5,000
Burial	5,000
Emergency Assistance	250,000
Emergency Assistance	5,000
Hospitalization	5,000

## General Assistance Fund

Description	Budget 2/28/2027
Medical Health Serv.	5,000
Medical Services	5,000
Postage	5,000
Printing	5,000
Rent / Shelter	80,000
Travel / Bus Passes	11,000
Utilities	10,000
Workfare Training	5,000
<b>Total General &amp; Administrative Expenses</b>	<b>396,000</b>

### Client Vouchers

Clothing	5,000
Food	25,000
Household	5,000
<b>Total Client Vouchers</b>	<b>35,000</b>

### HARVEY FOOD PANTRY

#### Personnel Services.

Salaries	700,000
Medical/Life Insurance	256,000
Payroll Taxes	55,000
I M R F.	15,000
Unemployment Insurance	13,000
Merit Compensation	25,000
Employee Benefits	5,000
Deferred Comp Match	5,000
<b>Total Personnel Services</b>	<b>1,074,000</b>

#### General & Administrative Expenses

Apparel Wear	5,000
Building Maintenance	10,000
Equipment Expense	5,000
Equipment Lease	9,000
Food Pantry Equipment	35,000
Food Purchases	1,100,000
Food Supplies	125,000
Holiday Baskets	400,000
It Hardware	15,000
It Software	10,000

**General Assistance Fund**

<b>Description</b>	<b>Budget 2/28/2027</b>
Lease Payment - Copiers	5,000
Lease Payment - Vehicles	28,000
Personnel Expense	8,000
Printing	10,000
Professional Services	1,500
Refuse	60,000
Security Services	117,000
Security Systems	15,000
Telecommunications	8,000
Utilities	31,000
Vehicle Expense	60,000
<b>Total General &amp; Administrative Expenses</b>	<b>2,057,500</b>
<u>Other Expenses</u>	
H.F.P. - Pantry Food Donated	1,913,280
<b>Total Harvey Food Pantry</b>	<b>5,044,780</b>
<b>TOTAL FOR HOME RELIEF DIVISION</b>	<b>5,475,780</b>

SECTION 3: That the amount appropriated for Thornton Township General Assistance Fund purposes for the fiscal year beginning March 1, 2026 and ending February 28, 2027 by fund shall be **\$9,959,480**.

**TOTAL APPROPRIATIONS: \$9,959,480**

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of **\$9,959,480** for the fiscal year beginning March 1, 2026 and ending February 28, 2027.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Thornton Township General Assistance Fund, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 20th day of April 2026 pursuant to a roll call vote by the Board of Trustees of Thornton Township, Cook County, Illinois.

<u>Elected Officials</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>	<u>ABSTAIN</u>
Supervisor Harris	<u>X</u>	_____	_____	_____
Trustee Stubbs	<u>X</u>	_____	_____	_____
Trustee Avent	<u>X</u>	_____	_____	_____
Trustee Stanley	<u>X</u>	_____	_____	_____



Casey Nesbit  
Township Clerk



Napoleon B. Harris III  
Township Supervisor

(Seal)

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE  
THORNTON TOWNSHIP GENERAL ASSISTANCE FUND

The undersigned, duly elected, qualified and acting, Clerk of Thornton Township, Cook County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the Fiscal Year beginning March 1, 2026 and ending February 28, 2027 as adopted this 20th day of April 2026.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of Thornton Township, Cook County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

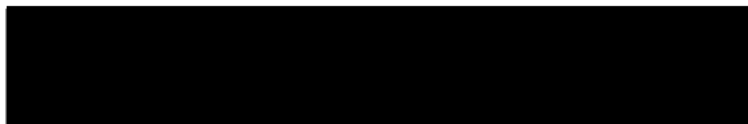
Dated this 20th day of April 2026



Town Clerk

(Seal)

Filed By



Cook County Clerk

CERTIFIED ESTIMATE OF REVENUES BY SOURCE  
THORNTON TOWNSHIP GENERAL ASSISTANCE FUND

The undersigned, Supervisor, Chief Fiscal Officer, of Thornton Township, Cook County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirement of (35 ILCS 200/18-50) and on behalf of Thornton Township, Cook County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 20th day of April 2026

A large black rectangular redaction box covering the signature of the Supervisor - Chief Fiscal Officer.

Supervisor - Chief Fiscal Officer

Filed By

A large black rectangular redaction box covering the name of the County Clerk.

County Clerk