

Ordinance 26-003

**2027 BUDGET & APPROPRIATION  
THORNTON TOWNSHIP GENERAL FUND**

An ordinance appropriating for all town purposes for Thornton Township General Fund, Cook County, Illinois, for the fiscal year beginning March 1, 2026 and ending February 28, 2027.

BE IT ORDAINED by the Board of Trustees of Thornton Township, Cook County, Illinois

SECTION 1. That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Thornton Township General Fund, be and the same are hereby appropriated for the town purposes of Thornton Township General Fund, Cook County, Illinois, as hereinafter specified for the fiscal year beginning March 1, 2026 and ending February 28, 2027.

SECTION 2. That the following budget containing an estimate of revenues and expenditures is hereby adopted for the Thornton Township General Fund:

## General Fund

Description	Budget 2/28/2027
<b><u>Revenue</u></b>	
Real Estate Taxes	5,272,706
Senior Taxes	2,961,030
Youth Taxes	2,961,030
Investment Income	414,153
Unrealized Gain/Loss	130,000
Interest	580,000
Clerk Receipts	1,000
Replacement Tax	420,000
Senior Citizen Luncheon	50,000
Senior Services - Trips	2,000
Court Collections	50
Special Services - Dances	1,000
Dept. Spec Serv. Bowling	1,300
Donations - Pantry	3,000
Lawn Care Fees	30,000
Other Income	5,000
Credit Card Cash Back	5,000
Fuel Tax Rebate	4,700
Grant Income	5,000
Taste Of Thornton Township	3,000
Health Trust Reimbursement	54,000
<b>TOTAL REVENUES:</b>	<b>12,903,969</b>

## **EXPENDITURES**

ADMINISTRATION DEPARTMENT	5,658,063
CLERK'S DEPARTMENT	89,000
CEMETERY DEPARTMENT	13,000
ASSESSOR DEPARTMENT	474,500
DEPT. OF SENIOR SERVICES	1,828,933

## General Fund

Description	Budget 2/28/2027
DEPT. OF TRANSPORTATION SERVICES	971,026
DEPT OF COMM. OUTREACH & ENGAGEMENT	1,318,970
DEPARTMENT OF SPECIAL SERVICES	189,313
TAP PROGRAM	1,154,114
DEPT. OF YOUTH/FAMILY SERVICES	1,207,050
<b>TOTAL EXPENDITURES:</b>	<b>12,903,969</b>
 <b>Balanced Budget</b>	 <b>-</b>

## ADMINISTRATION DEPARTMENT

### Personnel Services:

Salaries	1,227,290
Medical/Life Insurance	370,000
Medical - Retirees	37,000
Payroll Taxes	102,000
I M.R.F.	50,000
Unemployment Insurance	40,000
Merit Compensation	100,000
Employee Benefits	40,000
Deferred Comp Match	20,000
<b>Total Personnel Services</b>	<b>1,986,290</b>

### General & Administrative Expenses

Accounting Services	85,000
Auto / Liability Insurance	526,000
Bank Charges	5,000
Community Relations	200,000
Dues	7,000
Employee Relations	15,000
Equipment Expense	500

## General Fund

Description	Budget 2/28/2027
Fuel	500
Human Relations Commission	50,000
Human Resource And Payroll Ser	78,000
It Consultant	50,000
It Hardware	150,000
It Software	87,000
Lease Payment	10,000
Lease Payment - Copiers	5,000
Lease Payment - Vehicles	10,000
Loan Interest Expense	118,374
Loan Payment	1,055,000
Office Equipment	5,000
Office Supplies	10,000
Personnel Expense	150,000
Postage	5,000
Professional Services	418,000
Provision For Contingency	2,500
Rent Expense	2,500
Security Systems	8,000
Special Projects	5,000
Telecommunications	80,000
Training	25,000
Utilities	49,000
Vehicle Expense	20,000
Workers' Compensation Ins.	26,000
It Hardware	2,500
Office Supplies	5,000
Training	2,500
Dues	1,000
It Hardware	5,000

## General Fund

Description	Budget 2/28/2027
It Software	2,500
Office Supplies	5,000
Printing	1,000
Telecommunications	1,200
Traming	2,500
Apparel Wear	9,000
Building Maintenance	237,000
Building Maintenance Project	85,000
Building Supplies	10,000
Equipment Expense	1,000
Fuel	8,000
Lease Payment - Vehicles	22,000
Maintenance - Storage	1,000
Rent Expense	5,000
Security Systems	1,000
Telecommunications	1,200
Training	5,000
<b>Total General &amp; Admin. Expenses</b>	<b>3,671,774</b>
<b>TOTAL FOR ADMINISTRATION DEPARTMENT</b>	<b>5,658,063</b>

## CLERK'S DEPARTMENT

Apparel Wear	1,000
Clerks Fees	3,000
Empoyee Relations	20,000
It Software	12,000
Lease Payment	3,000
Lease Payment - Copiers	5,000
Legal / Public Notices	3,000

## General Fund

Description	Budget 2/28/2027
Office Equipment	7,000
Office Furniture	500
Office Supplies	2,500
Personnel Expense	1,000
Postage	1,000
Printing	2,000
Special Projects	22,000
Subscriptions	2,000
Telecommunications	1,000
Town Meeting Stipend	500
Training	2,500
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<b>TOTAL CLERK'S DEPARTMENT</b>	<b>89,000</b>

## CEMETERY DEPARTMENT

Salaries	11,000
Equipment Expense	2,000
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<b>TOTAL FOR CEMETERY DEPARTMENT</b>	<b>13,000</b>

## ASSESSOR DEPARTMENT

### Personnel Services:

Salaries	256,000
Medical/Life Insurance	107,000
Payroll Taxes	20,000
I.M.R.F.	18,000
Unemployment Insurance	7,000
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<b>Total Personnel Services</b>	<b>408,000</b>

## General Fund

Description	Budget 2/28/2027
<b><u>General &amp; Administrative Expenses</u></b>	
Auto / Liability Insurance	7,000
Communications	1,000
Community Relations	2,000
Dues	2,000
Equipment Expense	1,000
It Hardware	3,000
It Software	1,000
Lease Payment - Copiers	5,000
Office Furniture	2,000
Office Supplies	4,000
Personnel Expense	26,000
Postage	2,500
Printing	1,000
Telecommunications	1,000
Training	5,000
Workers' Compensation Ins.	3,000
<b>Total General &amp; Admin. Expenses</b>	<b>66,500</b>
<b>TOTAL FOR ASSESSOR DEPARTMENT</b>	<b>474,500</b>

### **DEPT. OF SENIOR SERVICES:**

#### **Personnel Services:**

Salaries	522,000
Medical/Life Insurance	150,000
Medical - Retirees	16,000
Payroll Taxes	39,933
I.M.R.F	20,000
Unemployment Insurance	15,000

## General Fund

<u>Description</u>	<u>Budget</u> <u>2/28/2027</u>
<b>Total Personnel Services</b>	<b>762,933</b>
 <b><u>General &amp; Administrative Expenses</u></b>	
Apparel Wear	1,000
Auto / Liability Insurance	34,000
Building Maintenance Project	1,000
Home Modification Program	50,000
It Hardware	5,000
It Software	6,000
Lease Payment - Copiers	5,000
Office Equipment	10,000
Office Supplies	1,000
Pantry Reimbursement	206,000
Personnel Expense	1,000
Printing	9,000
Security Systems	2,500
Senior Citizen Luncheon Prog	460,000
Senior Home Activities	30,000
Senior Trips	32,000
Special Projects	2,000
Training	5,000
Workers' Compensation Ins.	13,000
<b>Total General &amp; Admin. Expenses</b>	<b>873,500</b>

### **CALUMET CITY SENIOR CENTER:**

Building Maintenance	60,000
Lease Payment - Copiers	5,000
Office Equipment	1,000
Office Equipment / Computer	1,000
Office Supplies	4,000

## General Fund

Description	Budget 2/28/2027
Refuse	2,000
Rent Expense	8,000
Senior Events	33,000
Senior Exercise	23,500
Telecommunications	11,000
Utilities	12,000
<b>TOTAL CALUMET CITY CENTER</b>	<b>160,500</b>
 <b><u>RIVERDALE SENIOR CENTER:</u></b>	
Telecommunications	1,000
Utilities	31,000
<b>TOTAL RIVERDALE SR. CENTER FACILITY</b>	<b>32,000</b>
 <b>TOTAL DEPT. OF SENIOR SERVICES</b>	 <b>1,828,933</b>

## **DEPT. OF TRANSPORTATION SERVICES:**

### **Personnel Services:**

Salaries	467,000
Medical/Life Insurance	108,000
Payroll Taxes	35,726
I.M.R.F.	6,000
Unemployment Insurance	18,000
<b>Total Personnel Services</b>	<b>634,726</b>

### **General & Administrative Expenses**

Apparel Wear	15,000
Auto / Liability Insurance	18,000
Building Maintenance	37,000
Building Maintenance Project	1,000
Community Relations	1,000
Employee Relations	1,000

## General Fund

<b>Description</b>	<b>Budget 2/28/2027</b>
Fuel	85,000
I.D.O.T. Mandated Testing	1,000
It Hardware	5,000
It Software	9,000
Lease Payment - Copiers	5,000
Lease Payment - Vehicles	36,000
Office Equipment	5,000
Office Supplies	2,000
Personnel Expense	4,800
Security Systems	5,000
Telecommunications	12,000
Towing	2,500
Utilities	5,000
Vehicle Expense	78,000
Workers' Compensation Ins.	8,000
<b>Total General &amp; Admin. Expenses</b>	<b>336,300</b>
<b>TOTAL DEPT. OF TRANSPORTATION</b>	<b>971,026</b>

### DEPARTMENT OF COMMUNITY ENGAGEMENT AND OUTREACH

#### **Personnel Services:**

Salaries	440,000
Medical/Life Insurance	43,000
Payroll Taxes	35,190
I.M.R.F.	15,000
Unemployment Insurance	15,000
<b>Total Personnel Services</b>	<b>548,190</b>

#### **General & Administrative Expenses**

Apparel Wear	2,000
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## General Fund

Description	Budget 2/28/2027
Auto / Liability Insurance	6,000
Community Relations	144,280
Community Engagement	75,000
Contractual / Consultant	54,000
Employee Relations	2,000
Equipment Expense	41,000
Events	60,000
Fuel	2,000
Information/Communication Cons	1,000
Lease Payment - Copiers	5,000
Media Consultant	25,000
Newsletter	100,000
Office Supplies	2,000
Other Media Advertising	11,000
Outreach	150,000
Personnel Expense	1,000
Postage	1,000
Printing	50,000
Promotional	11,000
Security Services	8,000
Subscriptions	10,000
Telecommunications	5,000
Training	2,500
Workers' Compensation Ins.	2,000
<b>Total General &amp; Admin. Expenses</b>	<b>770,780</b>
<b>Total Dept. Of Comm. Engagement &amp; Outreach</b>	<b>1,318,970</b>

## DEPARTMENT OF SPECIAL SERVICES:

### Personnel Services:

Salaries	42,000
Medical/Life Insurance	1,000
Payroll Taxes	3,213

## General Fund

<u>Description</u>	<u>Budget</u> <u>2/28/2027</u>
I.M.R.F.	4,500
Unemployment Insurance	600
<b>Total Personnel Services</b>	<b>51,313</b>
 <b><u>General &amp; Administrative Expenses</u></b>	
Auto / Liability Insurance	6,000
Disable Transportation Subsidy	1,000
Equipment Expense	1,000
Health & Education Programs	1,000
Home Modification Program	50,000
It Hardware	3,000
It Software	2,500
Lease Payment - Copiers	5,000
Personnel Expense	1,000
Postage	2,000
Provision For Contingency	1,000
Special Recreation Programs	60,000
Training	2,500
Workers' Compensation Ins.	2,000
<b>Total General &amp; Admin. Expenses</b>	<b>138,000</b>
 <b>TOTAL DEPARTMENT OF SPECIAL SERVICES</b>	 <b>189,313</b>

### **TAP PROGRAM:**

#### **Personnel Services:**

Salaries	276,000
Medical/Life Insurance	22,000
Payroll Taxes	21,114
I.M R.F.	7,000
Unemployment Insurance	17,000

## General Fund

Description	Budget 2/28/2027
<b>Total Personnel Services</b>	<b>343,114</b>
 <b><u>General &amp; Administrative Expenses</u></b>	
Apparel Wear	3,000
Auto / Liability Insurance	18,000
Building Maintenance	33,000
Building Supplies	1,500
Contractual / Consultant	500,000
Customer Reimbursement	5,000
Employee Relations	2,500
Equipment Expense	1,000
Equipment Repairs	1,500
Fuel	10,000
It Hardware	1,000
It Software	13,000
Lease Payment - Copiers	5,000
Postage	5,000
Printing	7,500
Program Supplies	13,000
Refuse	10,000
Security Systems	5,000
Telecommunications	35,000
Training	6,000
Utilities	47,000
Vehicle Expense	80,000
Workers' Compensation Ins	8,000
<b>Total General &amp; Admin. Expenses</b>	<b>811,000</b>
 <b>TOTAL TAP PROGRAM</b>	 <b>1,154,114</b>

## **DEPARTMENT OF YOUTH/FAMILY SERVICES**

## General Fund

Description	Budget 2/28/2027
<b><u>Personnel Services:</u></b>	
Salaries	404,000
Medical/Life Insurance	22,000
Medical - Retirees	1,000
Payroll Taxes	31,000
I M R.F.	9,000
Unemployment Insurance	21,000
<b>Total Personnel Services</b>	<b>488,000</b>
 <b><u>General &amp; Administrative Expenses</u></b>	
After School Programs	40,000
Auto / Liability Insurance	43,000
Building Maintenance	45,000
Building Maintenance Project	2,500
Days N Parks	25,000
Employee Relations	5,000
Equipment Expense	2,500
Fuel	3,500
It Software	5,000
Lease Payment - Copiers	5,000
Office Supplies	1,000
Pantry Reimbursement	342,000
Personnel Expense	750
Promotional	1,000
Refuse	2,000
Rent Expense	2,200
Security Services	67,000
Security Systems	3,000
Special Projects	10,000
Summer Enrichment Program	75,000

## General Fund

Description	Budget 2/28/2027
Telecommunications	11,000
Thornton Township Foundation	1,000
Utilities	2,600
Vehicle Expense	7,000
Workers' Compensation Ins.	17,000
<b>Total General &amp; Admin. Expenses</b>	<b>719,050</b>
<b>TOTAL FOR DEPT. OF Y/F SERVICES</b>	<b>1,207,050</b>

SECTION 3. That the amount appropriated for Thornton Township General Fund purposes for the fiscal year beginning March 1, 2026 and ending February 28, 2027 by fund shall be **\$12,903,969**.

**TOTAL APPROPRIATIONS: \$12,903,969**

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SECTION 4. That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5. That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of **\$12,903,969** for the fiscal year beginning March 1, 2026 and ending February 28, 2027.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Thornton Township General Fund, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date

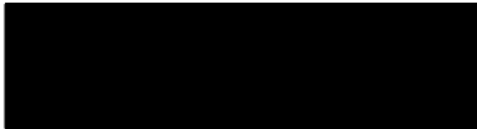
SECTION 7. That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 20th day of April 2026 pursuant to a roll call vote by the Board of Trustees of Thornton Township, Cook County, Illinois.

<u>Elected Officials</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>	<u>ABSTAIN</u>
Supervisor Harris	<u>X</u>	_____	_____	_____
Trustee Stubbs	<u>X</u>	_____	_____	_____
Trustee Avent	<u>X</u>	_____	_____	_____
Trustee Stanley	<u>X</u>	_____	_____	_____



Casey Nesbit  
Township Clerk



Napoleon B. Harris III  
Township Supervisor

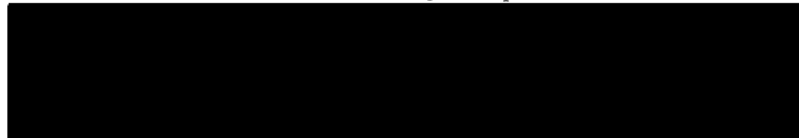
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CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE  
THORNTON TOWNSHIP GENERAL FUND

The undersigned, duly elected, qualified and acting, Clerk of Thornton Township, Cook County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the Fiscal Year beginning March 1, 2026 and ending February 28, 2027 as adopted this 20th day of April 2026.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on Behalf of Thornton Township, Cook County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.


Dated this 20th day of April 2026



Town Clerk

(Seal)

Filed By



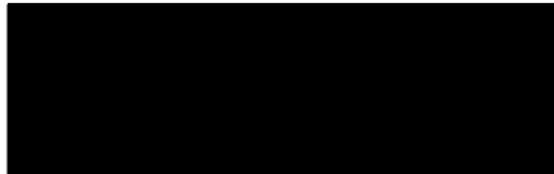
Cook County Clerk

CERTIFIED ESTIMATE OF REVENUES BY SOURCE  
THORNTON TOWNSHIP GENERAL FUND

The undersigned, Supervisor, Chief Fiscal Officer, of Thornton Township, Cook County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirement of (35 ILCS 200/18-50) and on behalf of Thornton Township, Cook County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 20th day of April 2026



Supervisor - Chief Fiscal Officer

Filed By



County Clerk