

Ordinance 26-001

**2027 BUDGET & APPROPRIATION
THORNTON TOWNSHIP ROAD DISTRICT**

An ordinance appropriating for all road purposes for Thornton Township Road District, Cook County, Illinois, for the fiscal year beginning March 1, 2026 and ending February 28, 2027

BE IT ORDAINED by the Board of Trustees of Thornton Township, Cook County, Illinois.

SECTION 1. That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Thornton Township Road District, be and the same are hereby appropriated for road purposes of Thornton Township Road District, Cook County, Illinois, as hereafter specified for the fiscal year beginning March 1, 2026 and ending February 28, 2027

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the Thornton Township Road District.

Road & Bridge

Description	Budget 2/28/2027
<u>REVENUES</u>	
Real Estate Taxes	731,961
Replacement Tax	60,000
Interest	29,000
Investment Income	79,000
Unrealized Gain/Loss	2,000
Health Trust Reimbursement	21,000
Motor Fuel Tax Revenue	50,000
Grant Revenue	500,000
Court Fines	125
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TOTAL REVENUES:	1,473,086
 <u>EXPENDITURES</u>	
Administration Division	205,386
Maintenance Of Building Division	125,000
Permanent Road Division	1,142,700
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TOTAL EXPENDITURES:	1,473,086
 Balanced Budget	<hr/> <hr/> -

ADMINISTRATION DIVISION**Personnel Services:**

Salaries	10,000
Medical/Life Insurance	5,000
Payroll Taxes	800
I.M.R.F.	1,000
Unemployment Insurance	500
Employee Benefits	40,000
Deferred Comp Match	5,000
Total Personnel Services	<hr/> 62,300

General & Administrative Expenses

Accounting Services	9,000
Auto / Liability Insurance	36,000
Bank Charges	500
Drug & Alcohol Testing	100

Road & Bridge

Description	Budget 2/28/2027
Employee Relations	500
Human Resource And Payroll Ser	9,000
It Hardware	500
Misc Expense	1,000
Office Supplies	1,000
Personnel Expense	500
Postage	500
Printing	100
Professional Services	7,286
Promotional	1,000
Special Projects	1,000
Sub Contracted Labor	500
Subscriptions	500
Telecommunications	5,000
Training	50,000
Utilities	10,000
Workers' Compensation Ins.	8,100
Total General & Administrative Expenses	142,086
<u>Capital Outlay:</u>	
Road Improvements	1,000
Total Capital Outlay	1,000
TOTAL ADMINISTRATION DIVISION	205,386

MAINTENANCE OF BUILDING DIVISION

Building Maintenance	10,000
Building Maintenance Project	100,000
Equipment Expense	5,000
Refuse	10,000

TOTAL MAINT. OF BUILDING DIVISION **125,000**

PERMANENT ROAD DIVISIONMaintenance of RoadsPersonnel Services:

Salaries	285,000
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Road & Bridge

Description	Budget 2/28/2027
Medical/Life Insurance	60,000
Medical - Retirees	21,000
Payroll Taxes	22,000
I.M.R.F.	7,500
Unemployment Insurance	1,000
Employee Benefits	2,500
Merit Compensation	10,000
Deferred Comp Match	1,000
Total Personnel Services	410,000
 <u>General & Administrative Expenses</u>	
Apparel Wear	3,000
Engineering	5,000
Equipment Expense	15,000
Fuel	7,500
Maintenance Of Trees	10,000
Paint	100
Personnel Expense	30,000
Project Consultants	100
Refuse	1,000
Reimb Of Replacement Taxes	31,000
Rental Of Equipment	100
Replacement Of Culverts	1,000
Resurfacing & Blacktopping	500,000
Road Sealants	100
Salt	100
Signs	100
Small Tools	500
Special Projects	75,000
Stone & Rock	100
Street Lighting	500
Training	2,500
Vehicle Expense	50,000
Total General & Administrative Expenses	732,700
 TOTAL PERMANENT ROAD DIVISION	 1,142,700

SECTION 3: That the amount appropriated for road purposes for the fiscal year beginning March 1, 2026 and ending February 28, 2027 by fund shall be **\$1,473,086**.

TOTAL APPROPRIATIONS: \$1,473,086

SECTION 4. That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

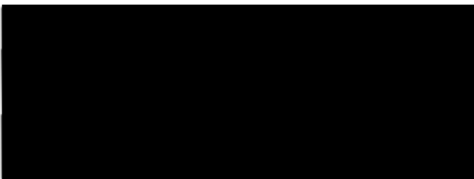
SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of **\$1,473,086** for the fiscal year beginning March 1, 2026 and ending February 28, 2027.

SECTION 6. That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Road District, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

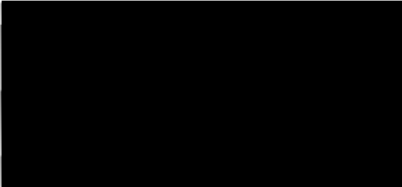
SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 20th day of April 2026 pursuant to a roll call vote by the Board of Trustees of Thornton Township, Cook County, Illinois.

<u>Elected Officials</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>	<u>ABSTAIN</u>
Supervisor Harris	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Trustee Stubbs	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Trustee Avent	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Trustee Stanley	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>



Casey Nesbit
Township Clerk



Napoleon B. Harris III
Township Supervisor

(Seal)

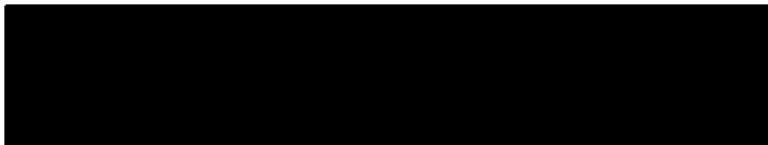
CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

ROAD DISTRICT

The undersigned, duly elected, qualified and acting, Clerk of Thornton Township, Cook County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Road District for the Fiscal Year beginning March 1, 2026 and ending February 28, 2027 as adopted this 20th day of April 2026.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on Behalf of Road District, Cook County, Illinois This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 20th day of April 2026



Town Clerk

(Seal)

Filed By



County Clerk

CERTIFIED ESTIMATE OF REVENUES BY SOURCE
ROAD DISTRICT

The undersigned, Supervisor, Chief Fiscal Officer, of Thornton Township, Cook County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate

This certification is made and filed pursuant to the requirement of (35 ILCS 200/18-50) and on behalf of Thornton Township Road District, Cook County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 20th day of April 2026



Supervisor - Chief Fiscal Officer

Filed By



County Clerk